KIIDC WEEKLY PROGRESS REPORT



PROJECTS IN KANNUR DISTRICT

ITI KANNUR (KASE)

UPGRADATION OF GOVT. ITI KANNUR ON PAR WITH INTERNATIONAL STANDARDS

Name of contractor	: Shameer M A
Agreement date	: 26-08-2020
Agreed Amount	:Rs.3,40,93,937.97
Agreed Amount With GST	: Rs.3,64,82,353.00
Site Handover date	: 04-09-2020
Project duration	: 8 months
Scheduled Date of Completion	:03-05-2021
Expected Date of completion	:

Scheduled progress as on 01-01-2022100%Achieved progress as on 01-01-2022 - 38%Last week progress in 1%Current week progress - 1%Current Bill Status :1 st bill submittedCurrent Financial Progress :12.6%

Images of works done at Site during last week (with time stamp)

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<u>Status of Work in terms of</u> <u>components</u>:

- Footing works 100 % completed
- Stub columns, Grade beam concreting 100% completed
- Ground floor columns concreting 96% completed

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Works done in the last week

- · Main stair concreted
- . Beam reinforcement done.
- . Slab and beam part 1 concrete completed.
- .Beam and slab concrete completed part 2
- .Block work started part1



RCB KUPPAM RIVER IN KOOVERY-KATTAM PALLY (KIIFB)

CONSTRUCTION OF REGULATOR CUM BRIDGE ACROSS KUPPAM RIVER IN KOOVERY-KATTAMPALLY IN CHAPPARAPADAVU PANCHAYAT, THALIPARAMBA TALUK, KANNUR DISTRICT

Name of contractor	: Infab Infrastructures Ltd
Agreement date	:15-10-2019
Agreed Amount	: ₹ 18,57,64,823.98
Agreed Amount With GST	: 22,03,74,512.96 (as per RE)
Site Handover date	: 07-11-2019
Project duration	: 18 months
Scheduled Date of Completion	: 07-05-2021
Expected Date of completion	: NA

Scheduled progress as on 01-01-2022 100% Achieved progress as on 01-01-2022 - 0% Last week progress in 0% Current week progress - 0% Current Bill Status :NA Current Financial Progress :0% Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

• Work gets halted for the last one year because of the case filed by previous contractor to the honorable high court.

- Survey work for finalising land acquisition area has finished.
- Side protection and approach road measurements finalised.

<u>Works done in the last</u> <u>week</u>

Topographical, GPS Survey works for land acquisition works has been done at both banks



REGULATOR ANCHARAKANDY RIVER AT PARAPRAM (KIIFB)

KIIFB -CONSTRUCTION OF REGULATOR WITH LOCK ACROSS ANCHARAKANDY RIVER AT PARAPRAM IN PINARAYI PANCHAYATH, KANNUR DISTRICT

Name of contractor	: PGCC
Agreement date	:06-11-2020
Agreed Amount	: ₹44.49 Cr
Agreed Amount With GST	: Rs. 498,385,551.00
Site Handover date	: 16-11-2020
Project duration	: 18 months
Scheduled Date of Completion	: 15-05-2022
Expected Date of completion	: 15-05-2022

Works done in the last week

- components:
- Wing Wall (Left Bank U/S & D/S Retaining wall upto portion): Apron Completed.

Status of Work in terms of

- Pier P1 & P2: Pier Head . Concreting completed.
- Abutment A1[.] 10th lift concreting (+8.40m).
- Foot slab: Left bank upto • P2 completed.
- Stair case: Left Bank completed.

LB U/S Retaining .

- Wall: Base concreted upto Ch: 304m and wall upto Ch : 256m
- LB D/S Retaining • Wall[.] Base concrete at Ch: upto 172.5m Wall concreted Ch. upto 124.5 m

Scheduled progress as on 01-01-2022 19.5%

Achieved progress as on 01-01-2022 - 17

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Last week progress in 15.5 %
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Current week progress - 15.6%

Current Bill Status : First Part Bill submitted-Rs. 2,32,66,073.00

Current Financial Progress : 8.5%

Images of works done at Site during last week (with time stamp)





THALASSERY HERITAGE PROJECT (KIIFB-TOURIS M)

PHASE -1 (14 no.of projects - 40.95 cr)

Agreement executed works:

- 1. Andalurkavu
- 2. Jagannath Temple
- 3. Pindali Kalari
- 4. Kottiyoor temple
- 5. Illikunnu church
- 6. Lokanarkavu Temple
- 7. Makreri Subramanyaswami Temple Selection notice issued works:
- 1.Pazhassi Palace Kottayam Malabar
- 2. Thiruvangad Ramaswamy temple
- 3. Thirunelli Temple

Selection notice to be issued works:

1.Thrissillery Temple

Work to be Retender:

1. Odathil Mosque - Paris Hotel Street

Tender excess approval to be obtained from Government:

- 1. Municipal Stadium
- 2. Kakkulangara Mosque

PHASE -2 (14 no.of projects - 37.21 cr)

Selection notice issued works:

- 1.Sree Thacholi Manikoth Temple
- 2. Vadakara Tazhe angadi
- 3. Peralassery Temple
- 4. Puralimala Temple
- 5. Chirakkakav temple
- 6. Thalakkal Chandu Museum Panamaram

Work to be Retender:

- 1.Pazhassi Smrithi Mandapam
- 2. Kadirur Surya Narayana Temple

Drawing revision required:

- 1. Sree Mridanga Saileswari Temple
- 2. Thodeekalam Siva Temple
- 3. Sree Oorpazhachi Kavu Temple
- 4. Valliyoorkavu temple-Convention centre **NOC pending:**
- 1. Pazhassi Kovilakam (Mattannur)
- 2. Arakkal Kettu

Issues:

- Approved MoU received from Tourism department only on 28.09.2021. Forwarded to all concerned authorities, It is necessary as per KIIFB norms for starting the work
- MoU signed by owners for 4 works
- Consultant architect appointed by tourism department did not forwarded the GFC drawings due to issue in consultancy charges

<u>Pindali Kalari</u>		Andalurkavu		<u>Illikunnu church</u>	
AS amount TS amount Name of contractor Agreement date Agreed Amount Agreed Amount With 0	: 1.31 Cr : Rs. 0.725 Cr : M/s Classic Builders : 17-02-2021 : ₹ 0.6238 Cr GST : Rs. 6987127.71	Andal AS amount TS amount Name of contractor Agreement date Agreed Amount Agreed Amount With G	: 1.69 Cr : Rs 1.51 Cr : Sri. Varkeychan : 26-02-2021 : ₹ 1.518 Cr	AS amount : 2.47 Cr TS amount : 0.83 cr Name of contractor Agreement date Agreed Amount Agreed Amount With GST	: Sri. Varkeychan : 26-02-2021 : ₹ 0.798 Cr : Rs. 89,38,493.08
Project duration Status: Agreement Exec work started, GFC draw	, 0	Project duration Status: Agreement Exe	: 12 months ecuted , MoU signed - veek of November, GFC	Project durationStatus: Agreement Execuwork started, GFC draw	

Talaana 1	T				
<u>Lokanarkavu Temple</u>		<u>Makreri Subramanyaswami Temple</u>		<u>Jagannath Temple</u>	
	: 6.69 Cr	AS amount :	6.176 Cr	AS amount	: 3.79 Cr
TS amount	: Rs.3.91 Cr			TS amount	: 1.56 Cr
Name of contractor : M/	s Saaj Constructions	TS amount	: Rs 2.02 Cr	Name of contractor	: Sri.Joseph R V
Agreement date	: 17-06-2021	Name of contractor : M/s Saa	j constructions	Agreement date	: 26-02-2021
Agreed Amount	: ₹ 3.787 Cr	Agreement date	: 17-06-2021	Agreed Amount	: ₹ 1.481 Cr
Agreed Amount With GST		Agreed Amount	: ₹ 1.835 Cr	Agreed Amount With GST	: Rs. 1,65,96,091.2
Project duration	: 12 months	Agreed Amount With GST : Rs	. 2,05,52,642.3	Project duration	: 12 months
Status: Agreement Executed temple authority, GFC drawin by KIIDC		Project duration : 12 months Status: Agreement Executed, MoU given to temple authority, GFC drawings is being prepared by KIIDC		Status: Agreement Executed , temple authority - work will st GFC, GFC drawings is being p incorporating suggestions from	art up on issuing prepared by KIIDC
Kottiyoor Temple - Tourist Amenities		<u>Kottiyoor Temple - Streetscape</u>			
AS amount	: 3.16 Cr	AS amount	: 2.27 Cr		
TS amount	: 1.78 Cr	TS amount	: 1.38 Cr		
Name of contractor	: Sri. Saji Varghese	Name of contractor : M/s Rubio	con constructions		
Agreement date	: 26-02-2021	Agreement date	: 05-10-2021		
Agreed Amount	: ₹ 1.749 Cr	Agreed Amount	: ₹ 1.21 Cr		
Agreed Amount With GST Status: Agreement Executed to temple authority - Work w MoU	, MoU handed over				

NAME OF PROJECT : COMPREHENSIVE DEVELOPMENT OF MUZHAPPILANGAD AND DHARMADOM BEACH IN KANNUR DISTRICT

IN PRINCIPLE SANCTION : 233.71 Cr

FUNDING AGENCY : KIIFB

The whole project is divided into 4 Character areas

AS Amount for Character Area 1: 52.541 Cr

AS DATE : 01/12/2020

TS DATE : TS not issued

Issues:

• Design of sea wall was initially under the scope of Consultant architect CBRE who were appointed by Tourism Department and the design received from their side was not technically feasible for vetting, Accordingly the design of sea wall handed over to IIT Chennai and the same was received on 01.10.2021. DPR and estimate need to be resubmitted to KIIFB for approval

<u>Status:</u>

• KIIFB conditionally approved Character Area 1 for an amount of Rs.52.541 Cr. Final financial approval from KIIFB need to be obtained after meeting the conditions such as details of Structural Design of sea defense wall, Soil exploration and sedimentation study. Sea wall design received from IIT Chennai on 01.10.2021. The same is forwarded to CBRE for revising the Architectural drawings.

PROJECTS IN WAYANAD DISTRICT

KARAPUZHA PHASE III (TOURISM)

KARAPUZHA PHASE III CONSTRUCTION OF VIEWING TOWER, BAMBOO PAVILION AND BRIDGE

Name of contractor	: JAYAPRAKASHAN
Agreement date	: 22/12/2017
Agreed Amount	: ₹ 7248330.00
Agreed Amount With GST	: Rs. 725000.00
Site Handover date	: 29/12/2017
Project duration	: 10 months
Scheduled Date of Completion	:29/10/2018
Expected Date of completion	:15/07/2021

Status of Work in terms of

Bridge.-100%

Viewing tower-100%

Bamboo pavilion-100%

components:

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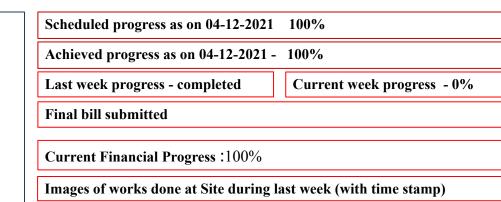
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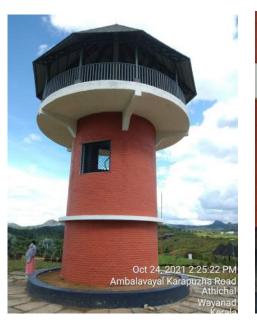
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Work done in last week

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Work completed.







PROJECTS IN KOZHIKODE DISTRICT

RCB ACROSS POONUR PUZHA-POOLAKAD AVU (KIIFB)

KIIFB PROJECT CONSTRUCTION OF RCB ACROSS POONUR PUZHA NEAR KWA PUMPING HOUSE AT POOLAKADAVU IN KURUVATTOOR PANCHAYATH

Name of contractor		: ULCCS Ltd.
Agreement date	: 18-08-	2021
Agreed Amount	: ₹22,68	,45,702.29
Agreed Amount With GS	ST	: Rs.
Site Handover date		: 27-08-2021
Project duration	: 18 mor	nths
Scheduled Date of Comp	letion	:26-02-2023
Expected Date of comple	etion	:26-02-2023

Achieved progress as on 01-01-2022- 1%

Last week progress- %

Current week progress - %

Current Bill Status : nil

Current Financial Progress : nil

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Initial levels for earth cutting has reported
- Steel liner for pile in progress
- Fusion bound epoxy tmt steel arrived at site,pile work in progress.

Works done in the last week

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- Steel liner for pile in progress
- Fusion bound epoxy tmt steel arrived at site,pile work in progress
 - Set out for pile points





ITI KOYILANDY (KASE)

UPGRADATION OF GOVT. ITI KOYILANDY ON PAR WITH INTERNATIONAL STANDARDS

Name of contractor	: ULCCS Ltd.
Agreement date	: 14-08-2020
Agreed Amount	: ₹4.22 Cr
Agreed Amount With GST	: Rs. 4,22,86,606
Site Handover date	: 14-08-2020
Project duration	: 12 months
Scheduled Date of Completion	:13-08-2021
Expected Date of completion	:13-11-2021

<u>Status of Work in terms of</u> <u>components</u>:

- Main Building Civil works – 85%
- Main Building Electrical works – 80%
- Main Building ELV
 Works 75%

Works done in the last week

- Main Building Civil works
- Main Building Plumbing works
- Smart classroom painting works

Scheduled progress as on 01-1-2022- 100%

Achieved progress as on 01-12-2021 - 75%

Last week progress- 69%

Current week progress - 75%

Current Bill Status : CC 3rd and part submitted

Current Financial Progress : 34.3%

Images of works done at Site during last week (with time stamp)







PERUVANNAMOOZHI (TOURISM)

DEVELOPMENT OF PERUVANNAMOOZHI DAM TOURISM PROJECT IN KOZHIKODE DISTRICT

Name of Project Engineer:Basil George

Name of contractor	: AMEER ALI N
Agreement date	: 06-11-2020
Agreed Amount	: ₹ 26359270.97
Agreed Amount With GST	: Rs. 31388620.00
Site Handover date	: 13/11?2020
Project duration	: 9 months
Scheduled Date of Completion	:12-08-2021
Expected Date of completion	:30-09-2021

<u>Status of Work in</u> <u>terms of</u> <u>components</u>:

- Interpretation center and toilet block.
- Canteen
- Walk way with handrail.
- · Childrens park.
- Construction of new gate
- Open cafeteria.

Works done in the last week

- Childrens park-fixing childrens playing equipment
- Open cafeteria- finishing work
 Walkway new step-plastering work in progress.
- · Car parking-laying interlock work in progress
- Finishing works

Scheduled progress as on 01-01-2022 - 100%

Achieved progress as on 01-01-2022- 98%

Last week progress in 50%

Current week progress in 50 %

Current Bill Status : 3rd bill-1,73,5877/-

Current Financial Progress :66%

Images of works done at Site during last week (with time stamp)









RCB PERINCHERIKADAVU (KIIFB)

CONSTRUCTION OF REGULATOR CUM BRIDGE AT U/S OF PERINCHERIKADAVU IN KUTTIADY RIVER (GULIKAPUZHA) AT KOZHIKODE DISTRICT

Name of contractor	: TBAS – EKK Consortium
Agreement date	: 07-09-2020
Agreed Amount	: ₹ 6,11,33,413.18/-
Agreed Amount With GST	: ₹ 68,46,94,229/-
Site Handover date	: 17-09-2020
Project duration	: 18 months
Scheduled Date of Completion	:16-03-2022
Expected Date of completion	:16-09-2022

<u>Status of Work in terms of</u> <u>components</u>:

- RCB 10%
- Bank Protection works – 1%
- Material collection works are going on.(Coconut posts supplying)

Works done in the last week Boring for pile work

- RCC of pile
- · Ring bund
 - construction



Scheduled progress as on 01-01-2022 - 85%

Achieved progress as on 01-01-2022 - 10%

Last week progress in 8.5%

Current week progress 10%

Current Bill Status : NIL

Current Financial Progress : NIL

Images of works done at Site during last week (with time stamp)



PROJECTS IN MALAPPURAM DISTRICT

Puzhankavu Regulator (KIIFB)

KIIFB Project - Construction of Regulator at Puzhankavu across Kadalundi River

Name of contractor	: Infab Infrastructure Pvt Ltd
Agreement date	: 17-12-2019
Agreed Amount	: ₹ 9,79,65,435.62
Agreed Amount With GST	: Rs. 64.46 crore
Site Handover date	: 17-12-2019
Project duration	: 18 months
Scheduled Date of Completion	:16/06/2021
Expected Date of completion	:15/02/2022

<u>Status of Work in terms of</u> <u>components</u>:

- Two piers completed upto cut water portion.
- Two piers completed upto weir top portion
- Right Abutment completed up to Ground level.
- Left abutment completed up to 3.5m.
- Left side retaining wall 40m completed upto 2m height.
- Right side retaining wall completed.

Works done in the last week

- Ring bund formation.
- Foundation completed for 20m

Scheduled progress as on 01-01-2022- 100 %

Achieved progress as on 01-01-2022 - 56%

Last week progress - 0%

Current week progress - 0 %

Current Bill Status : Total Bill submitted ₹3 Crores

Current Financial Progress in : 8.67%

Images of works done at Site during last week



RCB Moothikkayam (KIIFB)

KIIFB - Construction of Regulator cum Bridge across thoothapuzha keezhmurikadavu moothikkayam in moorkanad panchayath

Name of contractor	: M/s PGCC Pvt,Ltd
Agreement date	: 18/09/2020
Agreed Amount	: ₹57.56 Cr
Agreed Amount With GST	: Rs. 64.46 crore
Site Handover date	: 26-09-2020
Project duration	: 18 months
Scheduled Date of Completion	:26-03-2022
Expected Date of completion	:26/12/2022

Works done in the last week

- of components:
- 18 out of 64 piles completed

Status of Work in terms

- Open footing 2 out of 6 completed
- pier first lift 2 out of 11 pier
- Raft of right abutment completed

- Work restarted
- Ring bund formation
- Foundation for two piers completed.

Scheduled progress as on 01-01-2022 - 61%

Achieved progress as on 01-01-2022 - 3%

Last week progress - 3%

Current week progress - 3%

Current Bill Status : First & part bill submitted - Rs 1.03 Cr

Current Financial Progress : 1.75%

Images of works done at Site during last week (with time stamp)



PROJECTS IN PALAKKAD DISTRICT

ITI MALAMPUZHA (KASE)

UPGRADATION OF GOVT. ITI MALAMPUZHA ON PAR WITH INTERNATIONAL STANDARDS

Name of contractor	: M/S. PERFECTENGINEERS
Agreement date	: 05/03/2020
Agreed Amount	: ₹11,61,93,745/-
Agreed Amount With GST	: Rs. 13,01,36,994.40/-
Site Handover date	:06/03/2020
Project duration	: 18 months
Scheduled Date of Completion.	: 05/09/2021
Expected Date of completion.	: 02/06/22

Scheduled progress as on 01/01/2022- 100%

Achieved progress as on 01/01/2022 - 56%

Last week progress - 54%

Current week progress- 56%

Current Bill Status : no of bill submitted - 4, amount:- 19955538

Current Financial Progress : 14.81%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> components

Smart classroom window and

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- ventilator fixing completed
- Part 3&4 UGF roof slab till expansion joint completed.
- Block work part 1 portion completed.
- Instrumental workshop area roof slab concreting completed

Works done in the last week

- Ceiling plastering part 1 and part 2- 100% completed
- Grade slab work completed instru. workshop area.
- LGF roof slab shuttering under progress.
- · UGF column rising
- Lift area roof slab completed
- . FF part 2 roof slab

shuttering under progress





VADAKARAPALLY REGULATOR (KIIFB)

Construction of Regulator across Chittur Puzha at Vadakarapally Palathulli in Peruvembu Grama Panchayt in Palakkad District

Name of contractor	: Poonam grah nirman Pvt ltd	Scheduled progress as on 02/01/2022 - 64%
Agreement date	: 04-01-2021	Achieved progress as on 02/01/2022 - 27 %
Agreed Amount	: ₹18.95 Cr	
Agreed Amount With GST	: Rs. 21,23,18,001.2	Last week progress - 0% Current week progress - 0%
Site Handover date	: 12-01-2021	
Project duration	: 18 months	Current Bill Status : 3rd bill submitted amount of 0.78 cr
Scheduled Date of Completion	:12-07-2022	
Expected Date of completion	: 12-07-2022	Current Financial Progress : 17 %

<u>Status of Work in terms of</u> <u>components</u>:

- 6 no of open foundation out of 11 is completed
- 56 m of Apron is completed out of 130 m
- Works for Right side protection wall is ongoing(15m-50m)
- Protection wall raft 20 m to 55m is completed
- 1st Lift of 3 no of pier and 2nd Lift of 3 no of pier is completed
- Fabrication works for sutter of 5 nos is completed

Works done in the last week

• Mechanical fabrication work for shutter

Images of works done at Site during last week



Moongilmada LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Moongilmada LIS in eruthenpathy Panchayath palakkad district

Name of contractor	: M/s poljo Vyapar kendra Pvt Ltd
Agreement date	: 26-02-2021
Agreed Amount	: ₹33288750 Crores
Agreed Amount With GST	: Rs. 37283400/-
Site Handover date	: 26-02-2021
Project duration	: 12 months
Scheduled Date of Completion	:26-02-2022
Expected Date of completion	:31-08-2021

<u>Status of Work in terms of</u> <u>components</u>:

- Automation Unit
- Main Line Works
- Submain Line Works
- Laying Of Laterals

Works done in the last week

.Signal calibration for Automation

Scheduled progress as on 02/01/2022 - 83 %

Achieved progress as on 02/01/2022 - 61 %

Last week progress in : 61%

Current week progress : 0 %

Current Bill Status : Part Bill-1

Current Financial Progress :

Images of works done at Site during last week (with time stamp)



PROJECTS IN THRISSUR DISTRICT

ITI CHALAKUDY KIIFB-KASE

UP GRADATION OF GOVT ITI CHALAKUDY ON PAR WITH INTERNATIONAL STANDARDS

Name of contractor	: Sidheek, M/S Sitco Associates
Agreement date : 28-10-	-2020
Agreed Amount : ₹ 7,47	,51,405.13
Agreed Amount With GST	: ₹ 8,37,21,573.74
Site Handover date	: 06-11-2020
Project duration : 12 months	
Scheduled Date of Completion	: 05-11-2021

Expected Date of Completion

Status of Work in terms of components:

- Main building (0%)
- Front gate with security cabin (0%)
- Compound wall (0%)
- Road and ancillary works(0%)
- Land development (0%)
- External water supply (0%)
- External sewerage system (0%)
- Rain water drainage (0%)
- Rain water drainage (0%)
- External fire protection system (0%)
- Existing class room converted to smart class rooms (0%)
- External lighting
- New smart class room works (0%)

• signages and boards (0%)

Works done in the

<u>last week</u>

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- As per drawings building setbacks are not available in that site.The proposed building and setbacks drawings are need to be redesigned according to existing boundary condition
- Decision were taken for redesign

Scheduled progress as on 1/01/2022- 0 %

Achieved progress as on 01/01/2022 - 0 %

Last week progress - 0%

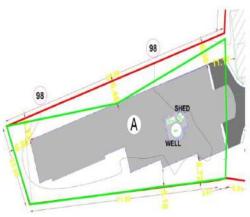
Current week progress - 0%

Current Bill Status : Nil

Current Financial Progress : 0%

Images of works done at Site during last week (with time stamp)





PROJECTS IN ERNAKULAM DISTRICT

RCB KONOTHUPUZHA (KIIFB)

Construction of Regulator with lock across Konothupuzha at Puthenkavu in Udayamperoor Panchayath in Ernakulam District

Name of contractor	: Marymatha construction
Agreement date	: 04-01-2021
Agreed Amount	: ₹24.36 Cr
Agreed Amount With GST	: Rs. 272,843,729.92
Site Handover date	: 14-01-2021
Project duration	: 18 months
Scheduled Date of Completion	: 13-07-2022
Expected Date of completion	:

Scheduled progress as on 25-12-2021 - 35 %

Achieved progress as on 25-12-2021- 4%

Last week progress - 4%

Current week progress - 4%

Current Bill Status : Nil

Current Financial Progress :0 %

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- REGULATOR -- not started
- CONSTRUCTION OF LOCK PORTION –constructed ring bund dismantled(10%)
- RIVER BANK PROTECTION –not started
- CONSTRUCTION OF
 WATCHMAN ROOM-not started
- ELECTRICAL WORKS-not started
- MECHANICAL WORKS-not started

Works done in the last week

Construction of ring bund across river is under progress.





ANTHAKARATHO DU CANAL (KIIFB)

IMPROVEMENTS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY

Name of contractor	: Southern Tech
Agreement date	: 29-09-2018
Agreed Amount	: ₹8.35 Cr
Agreed Amount With GST	: Rs. 12,52,34,417.4
Site Handover date	: 08-10-2018
Project duration	:15 months
Scheduled Date of Completion	:07-01-2021
Expected Date of completion	:31-12-2021

<u>Status of Work in terms of</u> <u>components</u>:

- Cleaning & desiltingcompleted
- Side protection work- 85%
- Road and walkway formation- 70%
- Fencing and Handrail work-70%
- Boat jetty -98%(tile work remaining)
- Skew bridge -98%(tile work remaining)

• Foot bridge-95%

Works done in the last week

GI chain link fencing fabrication.
Tie beam for precast pile and slab- shuttering and concreting.
Skew bridge-Approach road formation

Scheduled progress as on 25-12-2021 - 95%

Achieved progress as on 25-12-2021 - 94.5%

Last week progress - 94.25%

Current week progress 94.5%

Current Bill Status : 3 bills submitted of amount ,Rs.5,53,62,463.00

Current Financial Progress : 65%

Images of works done at Site during last week (with time stamp)





ELECTRICAL ANTHAKARATHODU

IMPROVEMENT WORKS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY-PROVIDING STREET LIGHTS ALONG THE PATHWAYS OF ANTHAKARATHODE

Name of contractor	: Essjay Electro links
Agreement date	: 31-12-2020
Agreed Amount	: ₹50.27 lakhs
Agreed Amount With GST	: Rs. 5630313.00
Site Handover date	: 10-01-2021
Project duration	: 5 months
Scheduled Date of Completion	: 30-05-2021
Expected Date of completion	: 31-12-2021

Status of Work in terms of

Excavation and supply

Placing of lamp post, LED

Laying of cable-75%

& feeder -75%

Excavation and

concreting-75%

components:

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Works done in the last week

- Pole painting, Plastering work for foundation
- The remaining works depends upon the civil work (pathway).

Scheduled progress as on 25-12-2021- 85%

Achieved progress as on 25-12-2021- 80%

Last week progress - 79%

Current week progress 1%

Current Bill Status : Part Bill prepared

Current Financial Progress : 42%

Images of works done at Site during last week (with time stamp)



BEAUTIFICATION ANTHAKARATHODU

IMPROVEMENT WORKS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY-LANDSCAPING & ARBORICULTURE,CONSTRUCTION OF KIOSK AND TOILET AND OPERATION & MAINTENANCE FOR ONE YEAR

Name of contractor	: GRIDS, Digital Surveyors and
	Engineering Consultants
Agreement date	: 24-06-2021
Agreed Amount	: ₹76.62 lakhs
Agreed Amount With GST	: Rs. 8581690.00
Site Handover date	: 03-07-2021
Project duration	: 3 months
Scheduled Date of Completion	: 02-10-2021
Expected Date of completion	: 02-01-2022

<u>Status of Work in</u> <u>terms of components</u>:

- Landscaping & tress-0%
- Construction of Kiosk & Toilet-0%
- Providing signage boards-0%

<u>Works done in the last week</u> .Brick work and plastering works for plantar box (CH 320-500)

The works depends upon the civil work (pathway).Unexpected rain affected work progress of walkway and beautification

work.

Scheduled progress as on 25-12-2021- 40%			
Achieved progress as on 25-12-2021- 5%			
Last week progress - 3%	Current week progress - 2%		
Current Bill Status : NIL			

Images of works done at Site during last week (with time stamp)

Current Financial Progress : 0 %



PROJECTS IN IDUKKI DISTRICT

ITI KATTAPPANA (KASE)

UP GRADATION OF GOVT ITI KATTAPPANA ON PAR WITH INTERNATIONAL STANDARDS

Name of contractor	: Anchanical constructions
Agreement date	: 16.10.2020
Agreed Amount	: Rs 4,76,87,560.83
Agreed Amount With GST	: Rs 5,34,10,068.1
Site Handover date	: 04-12-2019
Project duration	: 08 months
Scheduled Date of Completion	: 21-12-2021
Expected Date of completion	: 21-12-2021

Status of Work in terms of components:

- Work slowed down due to rain.
- Reinforcement works of grade beam -100%
- Grade beam concrete-100%
- Grade slab Concrete - 100%
- Roof beams and slab - 45%

Works done in the last week

- Column concreting
- Applied for time extension

Scheduled progress as on 26.12.21- 100% Achieved progress as on 26.12.21 - 40 % Last week progress : 42% Current week progress :43% Current Bill Status : 2nd and part bill submitted

Current Financial Progress in %:NIL

Images of works done at Site during last week



PAVANATHMA COLLEGE MURIKKASSERY (RUSA)

RUSA II PROJECT -CONSTRUCTION-PAVANATHMA COLLEGE MURIKKASSERI, IDUKKI.

: Anchanical constructions
: 02.12.2019
: Rs.79,00,000
: Rs.93,22,000
: 02-06-2020
: 09 months
: 31-08-2021
: 31-08-2021

<u>Status of Work in terms of</u> <u>components</u>:

- Construction of head room for stairs -Completed
- Construction of stairs and ramp Completed
- Fixing of door and window frame -Completed

Works done in the last week

No works done.

Scheduled progress as on 26.12.21 - 100%

Achieved progress as on 26.12.21 - 89%

Last week progress : 89%

Current week progress in : 89%

Current Bill Status : 2 Bills submitted, Rs. 54,77,389.30

Current Financial Progress : 69%

Images of works done at Site during last week



ECO-LODGE IDUKKI ADDITIONAL WORKS – I (TOURISM)

ADDITIONAL WORK I OF ECO LODGE CONSTRUCTION AT IDUKKI (CONSTRUCTION OF APPROACH ROAD,RETAINING WALL,DRAIN AND STREET LIGHTING).

Name of contractor	: M/S VJ Raju and Co.
Agreement date	: 11-08-2020
Agreed Amount	: Rs.69,50,003.24
Agreed Amount With GS	ST : Rs. 77,84,003.36
Site Handover date	: 21-08-2020
Project duration	: 04 months
Scheduled Date of Comp	letion : 31-08-2021
Expected Date of comple	tion : 31-08-2021

Works done in the last week

Work completed

<u>Status of Work in terms of</u> <u>components</u>:

- Interlocking pathway 100%
- Gate installation 100%
- Providing street lights -100%
- Pathway concrete 100%
- Retaining wall 100 %

Scheduled progress - 100%

Achieved progress - Work Completed

Current progress : 100%

Current Bill Status : 1 Bill submitted, RS 36,27,077.98.

Current Financial Progress : 52%

Images of works done at Site during last week



ECO-LODGE IDUKKI ADDITIONAL WORKS – II (TOURISM)

ADDITIONAL WORK II OF ECO LODGE CONSTRUCTION AT IDUKKI (CONSTRUCTION OF PUMP HOUSE, SECURITY CABIN, SUMP TANK AND FENCING).

Name of contractor	: M/S VJ Raju and Co.
Agreement date	: 26.02.2021
Agreed Amount	: Rs.45,85,722
Agreed Amount With GST	: Rs. 77,84,003.36
Site Handover date	: 08-03-2021
Project duration	: 04 months
Scheduled Date of Completion	: 07-10-2021
Expected Date of completion	: 07-10-2021

Scheduled progress as on 26.12.21- 100% Achieved progress as on 26.12.21 - 97% Last week progress : 98% Current week progress : 99% Current Bill Status : None. Current Financial Progress : NIL

<u>Status of Work in terms of</u> <u>components</u>:

- Pump house 90%
- Security cabin 90%
- · Fencing 80%
- Sump tank 100%
- Plumbing, Electrical and other works - 55 %

Works done in the last week

- · Rain delayed the work
- · fencing
- · Electrical works

Images of works done at Site during last week



PEERMADE GUEST HOUSE RENOVATION (TOURISM)

UPGRADATION AND RENOVATION OF GOVT. GUEST HOUSE PEERMADE , IDUKKI

Name of contractor	:SRI BIBY SCARIA
Agreement date	: 30-06-2020
Agreed Amount	: Rs.1,45,51,908.00
Agreed Amount With GST	: Rs. 1,71,71,251.44
Site Handover date	: 13-07-2020
Project duration	: 9 months
Scheduled Date of Completion	:13-04-2021
Expected Date of completion	: 13-11-2021

Scheduled progress as on 01-01-2022- 80 %

Achieved progress as on 01-01-2022 - 41 %

Last week progress in % -40 %

Current week progress - 41%

Current Bill Status : 1st and part bill submitted RS-12,15,770 (with GST)

Current Financial Progress : 15%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Roofing works of guest house building is completed
- Roofing works of service building is completed
- Plastering of service building is completed
- Floor pcc works of service building and Tiling works completed
- structure of meeting hall completed

Works done in the last week

- Excavation for water tank foundation
 - Tiling works of toilets
- Brace beam concrete of water tank





PANCHALIMEDU (TOURISM)

PANCHALIMEDU TOURISM PROJECT PHASE – 2 PERUVANTHANAM VILLAGE, PEERMEDU TALUK, IDUKKI DISTRICT

Name of contractor	: EASYINFRA INC, TVM
Agreement date	: 22/12/2020
Agreed Amount	: ₹2,43,99,440.78
Agreed Amount With GST	: Rs. 2,73,27,373.67
Site Handover date	: 01-01-2021
Project duration	: 12 months
Scheduled Date of Completion	:31-12-2021
Expected Date of completion	: 31-12-2021

Scheduled progress as on 01-01-2022 - 50 %

Achieved progress as on 01-01-2022 - 17 %

Last week progress - 17 %

Current week progress - 17 %

Current Bill Status : 1st and part bill submitted Rs-16,68,292/-(with GST)

Current Financial Progress : 10 %

Images of works done at Site during last week (with time stamp)



<u>Status of Work in terms of</u> <u>components</u>:

- 50% of retaining wall construction is completed
- Earth work excavation for check dam is completed and the reinforcement steel works are going on
- Earth work excavation for pathway is completed

Works done in the last week

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- Conducted Soil test for proposed check dam (standard penetration test
- Review meeting conducted on 28/12/2021 to decide the the redesign of check dam and revised estimate

PEERMADE (TOURISM)

CONSTRUCTION OF PARKING YARD, COMPOUND FENCING, SERVICE BLOCK, AMBIENT LIGHTING AND MODULAR KITCHEN AT ECOLODGE PEERMADE

Name of contractor	: Outlook communications pvt.ltd.
Agreement date	: 08-10-2021
Agreed Amount	: ₹80,27,681.98
Agreed Amount With GST	: Rs.9472664.74
Site Handover date	: 11-08-2021
Project duration	: 12 months
Scheduled Date of Completion	:10-08-2022
Expected Date of completion	: 10-08-2022

Scheduled progress as on 01-01-2022 - 15 %

Achieved progress as on 01-01-2022 - 15%

Last week progress - 13 %

Current week progress - 15 %

Current Bill Status : no bill submitted

Current Financial Progress : 0 %

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Foundation works of service building completed
- Foundation and basement works of security cabin completed
- Foundation and basement of generator room completed

Works done in the last week

- Lintel concrete of service building completed
- Roof concrete of security cabin completed
- Modular kitchen work started.
- Diesel generator placed











PROJECTS IN KOTTAYAM DISTRICT

ITI ETTUMANOOR (KASE)

UP GRADATION OF GOVT ITI ETTUMANOOR ON PAR WITH INTERNATIONAL STANDARDS

Name of contractor	: Swathy Construction
Agreement date	: 30-07-2020
Agreed Amount	: ₹ 6,95,25,557.81
Agreed Amount With GST	:₹7,78,68,624.74
Site Handover date	: 10-08-2020
Project duration	: 12 months
Scheduled Date of Completion	: 09-08-2021
Expected Date of Completion	: Within this Financial Year

Status of Work in terms of components:

- Main building civil works (72%)
- Existing class room converted to smart class rooms (Civil works -100%)
- Sump tank ,Front gate with security cabin civil works (20%)
- Road and ancillary works, compound wall (0%)
- Land development (0%)
- External water supply, sewerage system (0%)
- Rain water drainage (0%)
- Main building electrical works, ELV , HVAC (35%)
- External lighting (0%)
- Fire protection works (20%)
- Furniture for existing smart class room Converted to smart class rooms (0%)

<u>Works were done in</u> <u>the last week - Main</u> <u>building civil works</u>

- Electrical wiring. External Plumbing works Soak pit and waste put
- construction works.
- Road works

Scheduled progress as on 24-12-2021- 100 %

Achieved progress as on 24-12-2021 - 82%

Last week progress - 80%

Current week progress - 2%

Current Bill Status : CC 5th and part is submitted (total : ₹74,74,040.49 (GST excluded)

Current Financial Progress : 54%

Images of works done at Site during last week (with time stamp)





SIHM PALA (TOURISM)

SETTING UP OF STATE INSTITUTE OF HOTEL MANAGEMENT STUDIES AT PALA, KOTTAYAM DISTRICT, CONSTRUCTION OF ACADEMIC BLOCK

Name of contractor	: SITCO Associates
Agreement date	: 01-03-2016
Agreed Amount	: ₹13.48 Cr
Site Handover date	: 10-03-2016
Project duration	: 18 months
Scheduled Date of Completion	: 31/10/2017
Expected Date of completion	: 31/12/2021

Scheduled progress as on 01-01-2022 - 90%

Achieved progress as on 01-01-2022 - 77%

Last week progress -77%

Current week progress - 0%

Current Bill Status : RA Bill 12 Amount: Rs. 11,66,57,461.18

Current Financial Progress : 77 %

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Academic structural works
 completed
- Solid block partition work not started-0%
- Plastering work not started
- Overhead water tank work-40 %

Works were done inEx the last week

- No works have been done. Materials for the brickworks are yet to be procure at site.
- Excavation works are delayed due to heavy rain.



CHEEPUNKAL (TOURISM)

KIIDC KUMARAKOM CHEEPUNKAL DESTINATION DEVELOPMENT PROJECT AT AYMANAM PANCHAYAT IN KOTTAYAM DISTRICT

Name of contractor	: Sri Joseph R V
Agreement date	: 26-02-2021
Agreed Amount	: ₹ 1,19,66,517.41
Agreed Amount With GST	: ₹ 1,34,02,499.49
Site Handover date	: 05-05-2021
Project duration	: 12 months
Scheduled Date of Completion	: 04-05-2022
Expected Date of Completion	: 04-05-2022

Scheduled progress as on 24-12-2021- 45%

Achieved progress as on 24-12-2021 - 40%

Last week progress - 40%

Current week progress - 0%

Current Bill Status : CC 1st and part bill under preparation.

Current Financial Progress : Nil

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- House Boat Jetty (22%)
- Improvement of Approach Road (0%)
- Solar Lighting (0%)

Works done in the last week

• Concrete curing works

Due to raised level of water level in river, because of heavy rain delayed work (13th October to 26th October)

PROJECTS IN ALAPPUZHA DISTRICT

ITI CHENGANNUR (KASE)

UP-GRADATION OF GOVT ITI CHENGANNUR ON PAR WITH INTERNATIONAL STANDARDS - PHASE 1- REV 3

Name of contractor	: Creators Construction
Agreement date	: 15/10/2020
Agreed Amount	: Rs 18 Cr
Agreed Amount With GST	: Rs20,64,45672/-
Site Handover date	:23/10/2020
Project duration	:18 months
Scheduled Date of Completion	: 22/04/2022
Expected Date of completion	:22/3/2022

- Main building civil works (0%)
- Existing class room converted to smart classrooms (0%)
- Sump tank ,Front gate with security cabin civil works (0%)
- Road and ancillary works(0%)
- Land development (0%)
- External water supply, sewerage system (0%)
- Rain water drainage (0%)
- Main building electrical works, ELV , HVAC (0%)
- External lighting & fire protection works (0%)
- Furniture for existing smart class roomConverted to smart classrooms (0%)

Scheduled progress as on 03/01/2022 -70%

Achieved progress as on 03/01/2022 -Nil

Last week progress in - Nil

Current week progress in - Nil

Current Bill Status : (no: of bills submitted with amount) Nil

Current Financial Progress in %: Nil

Images of works done at Site during last week (with time stamp)- Nil

Works done in the

<u>last week</u>

- Tree cutting approval have been obtained
- Tree cutting completed
- Levels of site had submitted to KIIFB



ALAPPUZHA CANALS PHASE.01 (KIIFB)

MODERNIZING WATER TRANSPORT IN ALAPPUZHA CANALS-PHASE 01

Name of contractor	: TBAS Construction, Aluva
Agreement date	: 15-02-2019
Agreed Amount	: ₹48.35 Cr
Agreed Amount With GST	: Rs. 54,15,71,596.79
Site Handover date	: 19-02-2019
Project duration	: 12 months
Scheduled Date of Completion	: 18-02-2020
Expected Date of completion	: 30-11-2021

- Cleaning & Deepening of Canals after dewatering Completed
- RR Masonry side protection
 - Main Canals Completed
 - Sub Canals Under progress
- Pile&Slab protection work Completed
- Construction of culverts
 - Culvert Structural Works
 Completed
 - Approach wall Under progress

Works done in the last week

- Water hyacinth removal at Town Canals
- PCC works for culvert approach
- GSB laying at culverts
- Paver Block laying at culverts

Scheduled progress as on 04-12-2021 - 100%

Achieved progress as on 04-12-2021 - 99.5%

Last week progress in 99%

Current week progress- 0.50%

Current Bill Status : Rs.44,24,29,256.21 upto 5th bill

Current Financial Progress : 81.7%



PUNNAMADA (TOURISM WORK)

Punnamada- Starting Point Pathway and Boat Landing at Alappuzha District.

Name of contractor	: TBAS Construction, Aluva
Agreement date	: 26-02-2021
Agreed Amount	: ₹ 1.11 Cr
Agreed Amount With GST	: Rs. 1,23,77,355.31
Site Handover date	: 05-05-2021
Project duration	: 6 months
Scheduled Date of Completion	: 04-11-2021
Expected Date of completion	: 04-11-2021

Scheduled progress as on 01/01/2022-70%

Achieved progress as on 01/01/2022 - 57%

Last week progress - 55%

Current week progress - 2%

Current Bill Status : NIL

Current Financial Progress in %: NIL

Images of works done at Site during last week (with time stamp)



<u>Status of Work in terms of</u> <u>components</u>:

• Pathway Solar Lighting

Works done in the last week

- \cdot Tie Beam, Cross beam
- concreting

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- · Backfilling with earth
 - Construction of retaining walls near dock area

CHUNGAM (TOURISM WORK)

CHUNGAM(CHAKREPURAKKAL)-KAYALCHIRA PATHWAY DEVELOPMENT AND BOAT LANDING BY THE SIDE OF PUNNAMADA RIVER, At ALAPPUZHA DISTRICT

: TBAS Construction, Aluva
: 26-02-2021
: ₹ 2.99 Cr
: Rs. 3,34,07,087.37
: 05-05-2021
: 9 months
: 04-02-2022
: 04-02-2022

<u>Status of Work in terms of</u> <u>components</u>:

- Walkway
- Boat Landing Pile & Slab retaining wall Solar Lighting

Works done in the last week

Backfilling of earth
Flooding of Canal bank roads delayed the backfilling activities

Scheduled progress as on 01/01/20	JZZ -	60%
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Achieved progress as on 01/01/2022 - 30%

Last week progress - 27%

Current week progress - 3%

Current Bill Status : NIL

Current Financial Progress in %: NIL



GROYNES AT AMBALAPUZHA (KIIFB)

Construction of 30 nos. Groyne Between CESCP 645 and 672 (Ch 77.34 km to Ch. 82.74 km) at Ambalapuzha South, North panchayath and Punnapra South Panchayath

Name of Project Engineer: VISHNU GIRI G

Name of contractor	: Rama	lingam Construction	Company Pvt Ltd.
Agreement date	: 22-07-	-2020	
Agreed Amount	:₹51.3	Cr	
Agreed Amount With G	ST	: Rs.	
Site Handover date		: 30-07-2020	
Project duration	: 18 mo	onths	
Scheduled Date of Comp	oletion	:29-01-2022	
Expected Date of comple	etion	:29-01-2022	

- 20m groynes 5 nos- 2 in progress
- 30M GROYNES -7nos- 2 in progress, 2 completed.
- 40M GROYNES 9 nos 6 in progress, 1 completed.
- 50M GROYNES 9 nos -7 in progress, 2 completed.
- Sea wall length-305 m not started
- 146214.059 MT boulders reached out of 178922 MT (81.71%)
- 2T TETRAPODS 16059 nos. casted out of 23902 nos. (67.18%)
- 5T TETRAPODS 1744 nos. casted out of 2956 nos.(59%)
- Earthwork Excavation 19950 m3 completed out of 45955.7 M3 (43%)

Works done in the last week

- 2T tetrapod casted -623 nos
- 5T tetrapod casted -146 nos
- Supplying and Laying of Boulders - 346.4 MT
- laying of boulders for,G9,G7,G21 is in progress (additional qty for G7,G9)

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Laying of tetrapods in G4,G5,G6,G8completed. Going on in G9,G22.

Scheduled progress as on 1/1/2022 – 94 %

Achieved progress as on 1/1/2022 - 67.183%

Last week progress - 0.178%

Current week progress - 1.56%

Current Bill Status : 5 th bill submitted for an Amount of Rs. 5,44,55,630.02 Total bill amount - Rs. 32,08,65,449.06

Current Financial Progress : 62.5%



GROYNES AT ARATTUPUZHA (KIIFB)

KIIFB PROJECT-CONSTRUCTION OF 21NOS GROYNES AT ARATTUPUZHA IN BET.CH.56.6 TO 57.8 KM AT ARATTUPUZHA

Name of Project Engineer: M A FASEELA NASAR

Name of contractor	: Ramal	ingam construction Company Pvt. Ltd.
Agreement date	: 22.07.	2020
Agreed Amount	:₹26.2	23Cr
Agreed Amount With G	ST	: Rs.
Site Handover date		: 30-07-2020
Project duration		: 18 months
Scheduled Date of Com	oletion	:29-01-2022
Expected Date of comple	etion	:29-05-2022

- 20M GROYNES 6 NOS-Not started
- 25M GROYNES 15 NOS-Not started
- SEA WALL LENGTH 40m –Not started
- TOTAL QUANTITY OF BOULDERS - 94497 MT
- 2T TETRAPODS -4774 (48.3 %) nos casted out of 9874 NOS
- 5T TETRAPODS 2385 NOS
- GEOMAT 64739 M2
- EARTHWORK EXCAVATION 3290 M3

<u>Works done in the last</u> <u>week</u>

- 2T tetrapod casted 65 nos.
- 5T tetrapod casting not started.

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Groyne work not yet started due to unavailability of boulders

Scheduled progress as on 02/01/2022 - 94 %

Achieved progress as on 02/01/2022- 12.5%

Last week progress - 0.17 %

Current week progress - 2 %

Current Bill Status : 2 part bill submitted for an amount of Rs 3,23,82,000/-

Current Financial Progress in % : 12.3 %



GROYNE SITE AT PATHIYANKARA (KIIFB)

KIIFB PROJECT-CONSTRUCTION OF 13NOS GROYNE AT PATHIYANKARA IN BET.CH.60.1 TO 61.6KM AT THRIKKUNNAPUZHA.

Name of contractor	:Ramali	ingam construction Company Pvt. Lmtd.
Agreement date	: 22.07.	2020
Agreed Amount	: ₹20.08	3Cr
Agreed Amount With G	ST	: Rs.
Site Handover date		: 30-07-2020
Project duration		: 18 months
Scheduled Date of Com	pletion	:29-01-2022
Expected Date of comple	etion	:29-01-2022

Status of Work in terms of	<u>Works</u>
<u>components</u> :	<u>week</u>
1. 20M GROYNES - 2 NOS-One is	- T
complted	in
2. 30MGROYNES -4 NOS-2completed	- T
and 1nos is in progress	te
3. 50M GROYNES - 7 NOS- started	27
4nos	
4.52877.895MT boulders reached out of	• lay
74546 MT(70.9%)	fo
5. 2T TETRAPODS -7688casted out of	ar
8930NOS(86%)	-Conve
6. 5T TETRAPODS - 934nos casted out	G
of 1199NOS(78%)	-Groyr
7. GEOMAT - 43835M2	co
8. EARTHWORK EXCAVATION-	-Supp
4154.29 M3	bo

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Works done in the last	
week	
- Tetrapod casting is	
in progress	
- The total no.of	
tetrapods casted	
2T-115& 5T-3nos	-
• laying of boulders	
forG4,G5,G6,G9,G11	No.
are in progress	
-Conveying of tetrapods at	
G5 is started .	
-Groynes G1,G2&G3 are	
completed	
-Supplying and laying of	
boulders-2827.23.M	

Scheduled progress as on 01/01/2022 - 94 %

Achieved progress as on 01/01/2022 -70.76%

Last week progress in - 2.2%

Current week progress in 2.26%

Current Bill Status : 5th part bills submitted for an amt of Rs 127824641.85

Current Financial Progress in : 63.64%



GROYNE SITE AT. VATTACHAL (KIIFB)

KIIFB PROJECT – CONSTRUCTION OF 16 NOS GROYNE AT VATTACHAL IN BET. CH.53.4 TO CH.55.2 KM(1.8KM) AT ARATTUPUZHA GP

Name of Project Engineer: M A FASEELA NASAR

Name of contractor	: Ramalingam construction Company Pvt. Ltd.
Agreement date	: 22.07.2020
Agreed Amount	: ₹28. 83Cr
Agreed Amount With G	ST : Rs.
Site Handover date	: 30-07-2020
Project duration	: 18 months
Scheduled Date of Com	pletion :29-01-2022
Expected Date of compl	letion :29-05-2022

- 20M GROYNES 2 NOS- 2 ongoing
- 30M GROYNES 10 NOS- 4 ongoing
- 40M T GROYNE 4 Nos not started
- TOTAL QUANTITY OF BOULDERS 14875.5 MT (14.65 %) reached out of 101487 MT
- 2T TETRAPODS 6606 (73.8%) nos casted out of 8941 NOS
- 5T TETRAPODS 649 (19%) nos casted out of 3432 NOS
- GEOMAT 3225 m2 (4.2 %) layed out of 76299 M2
- EARTHWORK EXCAVATION done for G2, G3,G8, G9, G10 and G16 for ramp portion and groyne up to 15 m lngth (2970.2 out of 62380 M3)

Works done in the last week

- 2T tetrapod casted -98 nos.
- 5T tetrapod casted -0 nos.
- Supplying and Laying of Boulders
 - 3363.53 T
- · Groyne G8 started geomat layed
- Excavation for G8 was done

Scheduled progress as on 02/01/2022 - 94 %

Achieved progress as on 02/01/2022 - 31.3 %

Last week progress - 2 %

Current week progress - 2 %

Current Status : 5 part bills submitted for an amt of Rs 7,62,61,445.30/-

Current Financial Progress in % : 26.4 %





GROYNES SITE AT KATTOOR (KIIFB)

Construction of 34 nos. Groyne at Kattoor from Ch.168.465KM TO CH 171.627KM (Old CH 96.643KM TO CH 9.535 KM)

Name of contractor	: Ramalingam Construction
	Company Pvt Ltd.
Agreement date	: 22-07-2020
Agreed Amount	: ₹ 49.04 Cr
Agreed Amount With GST	: Rs.
Site Handover date	: 30-07-2020
Project duration	: 18 months
Scheduled Date of Completion	: 29-01-2022
Expected Date of completion	: 29-05-2022

- 20m groynes 3 started out of 3
- 30m Groynes-4nos started out of 7
- 40m groynes 17nos started out of 24
- Total boulders quantity -112007.84MT boulders reached out of 174010MT(64%)
- 2T TETRAPODS 21553nos (99%) casted out of 21562 nos.
- 5T TETRAPODS 3087(98%) nos. casted out of 3144 nos.
- Geomat 13517m2
- Earthwork Excavation -31767.090m3 out of 42122 M3

Works done in the last week

- 2T tetrapod casted 0nos.
- 5T tetrapod casted 81nos.
- Supplying and Laying of Boulders 1612.39MT
- laying of boulders for,G17,G12,G27are in progress.
- . Laying of tetrapods at G13and G14,G15,G16 and G2
- Groyne is progressing

Scheduled progress as on 01-01-2022 – 94 %

Achieved progress as on 01-01-2022-73%

Last week progress - 0.5%

Current week progress -.7%

Current Bill Status : 4 bill submitted for an Amount of Rs. 27,70,85,637/-

Current Financial Progress : 68.94 %



PROJECTS IN KOLLAM DISTRICT

ITI CHANDANATHOPE (KASE)

UPGRADATION OF GOVT. ITI CHANDANATHOPE ON PAR WITH INTERNATIONAL STANDARDS

Name of contractor	: Asian Constructions	
Agreement date	: 16-12-2020	
Agreed Amount	: ₹3.65 Cr	
Agreed Amount With GST	: Rs. 4,09,28,822.77	
Site Handover date	: 24-12-2020	
Project duration	: 8 months	
Scheduled Date of Completion	:23-08-2021	
Expected Date of completion	:30-04-2022	

- Main building civil works –50%
- Front gate with security $\operatorname{cabin} 0\%$
- Compound wall 0%
- Widening of existing roads and ancillary works -0%
- External water supply & external sewerage 0%
- Electrical, elv, hvac & fire fighting works -0%
- Existing classrooms converted to smart classrooms 50%
- Signage & boards -0%
- Furniture for main building & existing classrooms 0%

Scheduled progress as on 1/01/2022 - 100%

Achieved progress as on 1/01/2022 - 43%

Last week progress -2%

Current week progress - 1%

Current Bill Status : (no: of bills submitted with amount) - 1st bill submitted to KASE &2nd bill submitted to KIIDC office

Current Financial Progress in %: NIL

Images of works done at Site during last week (with time stamp)





Works done in the last week

Main building block work ongoing.sil l belt work ongoing

Thenmala (Tourism Project)

IMPROVEMENT AND DEVELOPING ECO-TOURISM AT THENMALA DAM IN KOLLAM DISTRICT

Nama of contractor	: Tomy Vallamattom	
Name of contractor		
	Construction	
Agreement date	: 29-10-2020	
Agreed Amount	: ₹4.5 Cr	
Agreed Amount With GST	: Rs. 4,49,90,000.00	
Site Handover date	: 09-11-2020	
Project duration	: 15 months	
Scheduled Date of Completion	: 08-02-2022	
Expected Date of completion	: 07-01-2022	

<u>Status of Work in terms of</u>

components:

- SHOP (9%)
- Shed to shop (40%)
- Building Renovation (15%)
- Children play (1%)
- Water tank (40%)
- Security cabin (2%)
- Toilet and cloak room (7%) pavilion(50%)

Works done in the last week

- 1. Toilet, security room and cloak room-excavation Work completed.footing Work under progress.
- 2. Shed to shop -roof slab concrete completed
- 3. Pavilion-step Work progress

Scheduled progress as on 1/01/2022- 90%						
Achieved progress as on 1/01/2022-31%						
Last week progress -3%	Current week progress -5%					
Current Bill Status : Nil						
Current Financial Progress in %: Nil						





ITI DHANUVECHAPU RAM (KASE)

UPGRADATION OF GOVT. ITI DHANUVECHAPURAM ON PAR WITH INTERNATIONAL STANDARDS

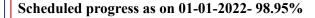
Name of contractor	: Heather Construction	
Agreement date	: 25-11-2019	
Agreed Amount	: ₹11.18 Cr	
Agreed Amount With GST	: Rs. 12,52,34,417.4	
Site Handover date	: 04-12-2019	
Project duration	: 20 months	
Scheduled Date of Completion	:03-04-2022	
Expected Date of completion	:03-04-2022	

- GF Slab completed
- FF slab completed
- GF Block work completed
- GF plastering 100% completed
- GF primer work 98% Completed
- GF Electrical (Concealed)work completed
- GF plumbing work 90% completed
- FF Block Work 98% completed
- FF Ceiling work 100% completed
- FF plastering 95% completed
- Dummy column RCC completed
- FF Elec- concealed work 80% completed
- Parapet plastering 100% completed
- GF Tile work 90%
- FF primer work 10% completed

Works	done	in	the

<u>last week</u>

- GF-Interior painting works.
- · Handrail works
- FF-Brick works
- External plumbing
 - works



Achieved progress as on 01-01-2022 - 91.85%

Last week progress - 91.70%

Current week progress - 91.85%

Current Bill Status :11th bill were passed, Amount up to 11th bill:74791390.19/- ,11th bill submitted amount:6959620.11/-

Current Financial Progress :66%

