

PROJECTS IN KANNUR DISTRICT

ITI KANNUR (KASE)

UPGRADATION OF GOVT. ITI KANNUR ON PAR WITH INTERNATIONAL STANDARDS

Name of contractor : Shameer M A

Agreement date : 26-08-2020

Agreed Amount : Rs.3,40,93,937.97

Agreed Amount With GST : Rs.3,64,82,353.00

Site Handover date : 04-09-2020

Project duration: 8 months

Scheduled Date of Completion: 03-05-2021

Expected Date of completion : 14-08-2021

Status of Work in terms of components:

- Footing works 100 % completed
- Stub columns, Grade beam concreting 100% completed
- Ground floor columns concreting 50% completed
- Steel works has to be started for pending columns, staircase, beams, slab etc
- Smart class room works started

Works done in the last week

- Smart classrooms selected and tile work started.
- Pending backfilling of soil done

Scheduled progress as on 25-06-2021 - 85 %

Achieved progress as on 25-06-2021 - 30 %

Last week progress - 30%

Current week progress - 30%

Current Bill Status:1st and part bill submitted for check measure

Current Financial Progress - 0 %



RCB KUPPAM RIVER IN KOOVERY-KATTAMPALLY (KIIFB) CONSTRUCTION OF REGULATOR CUM BRIDGE ACROSS KUPPAM RIVER IN KOOVERY-KATTAMPALLY IN CHAPPARAPADAVU PANCHAYAT, THALIPARAMBA TALUK, KANNUR DISTRICT Name of contractor : Infab Infrastructures Ltd

Agreement date : 15-10-2019

Agreed Amount : ₹ 18,57,64,823.98

Agreed Amount With GST : 22,03,74,512.96 (as per RE)

Site Handover date : 07-11-2019

Project duration : 18 months

Scheduled Date of Completion: 07-05-2021

Expected Date of completion : NA

Status of Work in terms of components:

- Work gets haulted for the last one year because of the case filed by previous contractor to the honorable high court.
- Survey work for finalising land acquisition area has finished.
- Side protection and approach road measurements finalised.

Works done in the last week

Topographical, GPS
 Survey works for land
 acquisition works has
 been done at both banks

Scheduled progress as on 25- 06-2021 - %

Achieved progress as on 25- 06-2021 - 0 %

Last week progress - 0%

Current week progress - 0%

Current Bill Status: NA

Current Financial Progress - 0 %



REGULATOR ANCHARAKANDY RIVER AT PARAPRAM (KIIFB) KIIFB PROJECT- CONSTRUCTION OF REGULATOR WITH LOCK ACROSS ANCHARAKANDY RIVER AT PARAPRAM IN PINARAYI PANCHAYATH, KANNUR DISTRICT Name of contractor : PGCC

Agreement date : 06-11-2020

Agreed Amount : ₹44.49 Cr

Agreed Amount With GST : Rs. 498,385,551.00

Site Handover date : 16-11-2020 **Project duration** : 18 months

Scheduled Date of Completion :15-05-2022 **Expected Date of completion** :15-05-2022

Status of Work in terms of components:

- Ring Bund=85m completed,
 Cross bund=45m completed
- Apron (Left Bank)=Up to Pier
 P2 completed (29m length)
- Cut off Wall (Left Bank-U/S &D/S)= Up to Pier P2 completed (29m length)
- Central weir completed from A1 to P2.
- Abutment A1, Wing Wall (Left Bank U/S)= Base Slab completed

Works done in the last week

- Wing Wall (Left Bank D/S)= Completed (+2.50m)
- Pier P1 (Left Bank)
 = 2nd Lift (up to
 +1.25m) completed
- Pier P2 (Left Bank)= 1st Lift (up to +0.05m)
 completed

Scheduled progress as on 25-06-2021 - 15 %

Achieved progress as on 25-06-2021 - 8.5 %

Last week progress - 8%

Current week progress - 8.5%

Current Bill Status: First Part Bill submitted-Rs. 2,32,66,073.00

Current Financial Progress: 6.33%









THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

- 1. Andalurkavu
- 2. Jagannath Temple
- 3. Kottiyoor tourist Amenities
- 4. Illikunnu church
- 5. Lokanarkavu Temple
- 6. Makreri Subramanyaswami Temple

Andalurkavu

Name of contractor : Sri. Varkeychan T Vallamattam

Agreement date : 26-02-2021

Agreed Amount : ₹ 1.518 Cr

Agreed Amount With GST : Rs. 1,70,11,777.6

Site Handover date : 08-03-2021

Project duration : 12 months

Scheduled Date of Completion: 08-03-2022

Expected Date of completion :

Jagannath Temple

Name of contractor : Sri. Joseph R V

Agreement date : 26-02-2021

Agreed Amount : ₹ 1.481 Cr

Agreed Amount With GST : Rs. 1,65,96,091.2

Site Handover date : 08-03-2021

Project duration : 12 months

Scheduled Date of Completion: 08-03-2022

Expected Date of completion :

Approved components:

- Pathway
- Chuttambalam Roofing
- Lighting
- Street Development
- Electrification

Status:

- Agreement Executed.
- Work yet to be started

Approved components:

- Pathway
- Electrification
- Trees and street furniture
- Revival of pond
- Compound wall

Status:

- Agreement Executed.
- Work yet to be started

Kottiyoor tourist Amenities

Name of contractor : Sri. Saji Varghese

Agreement date : 26-02-2021

Agreed Amount : ₹ 1.749 Cr

Agreed Amount With GST: Rs. 1,95,91,008.6

Site Handover date: 08.03.2021Project duration: 12 months

Scheduled Date of Completion: 08-03-2022

Expected Date of completion :

Status of Work in terms of components:

- Dormitory and Clock room
- Ticket counter
- Tourist pilgrim shelter
- Electrical works
- Landscaping

Status:

- Agreement
 Executed.
- Work yet to be started

Illikunnu church

Name of contractor : Sri. Varkeychan T Vallamattam

Agreement date : 26-02-2021

Agreed Amount : $\stackrel{?}{\mathbf{\times}}$ 0.798 Cr

Agreed Amount With GST: Rs. 89,38,493.08

Site Handover date : 08.03.2021

Project duration : 12 months

Scheduled Date of Completion: 08-03-2022

Expected Date of completion :

Status of Work in terms of components:

- Landscaping of cemetery area
- Lighting
- Conservation of ceiling
- Woodwork
- Joinery
- Electrical works

Status:

- Agreement Executed.
- Work yet to be started

Lokanarkavu Temple

Name of contractor : Saaj constructions

Agreement date : 17-06-2021

Agreed Amount : ₹ 3.787 Cr

Agreed Amount With GST: Rs. 4,24,19,523.2

Site Handover date :

Project duration : 12 months

Scheduled Date of Completion: 27-06-2022

Expected Date of completion :

Status of Work in terms of components:

- Museum of Folklore
- Oottupura
- Thanthrimadam Museum of Myth
- Conservation of Small Chira, Kulappura
- Compound wall and step
- Conservation of Big Chira
- Electrical works
- Plumbing and toilet fittings for differentially abled
- Pavement works & Landscaping

Status:

- Agreement Executed.
- Work yet

to be

started

Makreri Subramanyaswami Temple

Name of contractor : Saaj constructions

Agreement date : 17-06-2021

Agreed Amount : ₹ 1.835 Cr

Agreed Amount With GST: Rs. 2,05,52,642.3

Site Handover date :

Project duration : 12 months

Scheduled Date of Completion: 27-06-2022

Expected Date of completion :

Status of Work in terms of components:

- Oottupura
- Toilet Block
- Landscaping
- Electrical
- Streetscape (Paving of Chuttambalam)
- Water supply and Sanitary Arrangements
- Stone Paving
- Conservation of pond
- Electrification

Status:

- Agreement Executed.
- Work yet to be started

PROJECTS IN WAYANAD DISTRICT

KARAPUZHA PHASE III (TOURISM)

KARAPUZHA PHASE III CONSTRUCTION OF VIEWING TOWER, BAMBOO PAVILION AND BRIDGE

Name of contractor : Jayalrash P

Agreement date : 22/12/2017

Agreed Amount : ₹ 7248330.00

Agreed Amount With GST: Rs. 725000.00

Site Handover date : 29/12/2017

Project duration : 10 months

Scheduled Date of Completion :29/10/2018

Expected Date of completion :15/07/2021

Status of Work in terms of components:

- Viewing tower
- Bamboo pavilion
- Bridge.

Works done in the last week

 Outside plastering of viewing towers roof slab bottom Scheduled progress as on 25-06-2021 - 96%

Achieved progress as on 25-06-2021 - 100 %

Last week progress in 99%

Current week progress - 100%

Current Bill Status: 3 bills submitted of amount 41,40,724.00

Current Financial Progress: 60%



PROJECTS IN KOZHIKODE DISTRICT

ITI KOYILANDY (KASE)

UPGRADATION OF GOVT. ITI KOYILANDY ON PAR WITH INTERNATIONAL STANDARDS

Name of contractor : ULCCS Ltd.

Agreement date : 14-08-2020

Agreed Amount : ₹4.22 Cr

Agreed Amount With GST: Rs. 4,22,86,606

Site Handover date : 14-08-2020

Project duration : 12 months

Scheduled Date of Completion :13-08-2021

Expected Date of completion :13-09-2021

Status of Work in terms of components:

- Main Building Civil
 works 68%
- Main Building Electrical
 works 35%

Works done in the last week

- Main Building Civil works
- Main Building Electrical works

Scheduled progress as on 25-06-2021 - 82%

Achieved progress as on 25-06-2021 - 38%

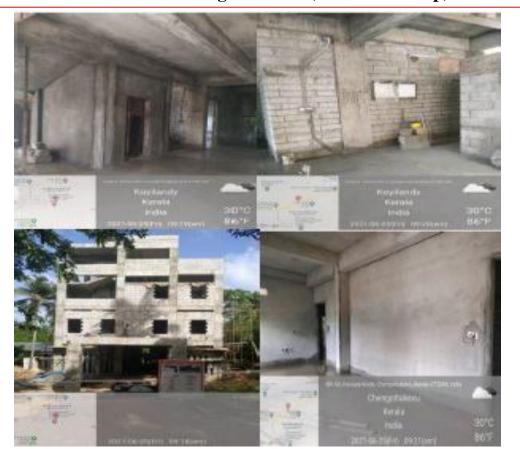
Last week progress in 36%

Current week progress in 38%

Current Bill Status: CC 1st and part submitted for an amount of Rs

52,57,968.6/-

Current Financial Progress: 12%



PERUVANNAMOOZHI (TOURISM)

DEVELOPMENT OF PERUVANNAMOOZHI DAM TOURISM PROJECT IN KOZHIKODE DISTRICT

Name of contractor : Torism Department

Agreement date : 06-11-2020

Agreed Amount : ₹ 26359270.97

Agreed Amount With GST: Rs. 31388620.00

Site Handover date : 13/11?2020

Project duration : 9 months

Scheduled Date of Completion :12-08-2021

Expected Date of completion :30-08-2021

Scheduled progress as on 25-06-2021 - 30%

Achieved progress as on 25-06-2021 - 30 %

Last week progress in 29%

Current week progress in 30%

Current Bill Status: 1st bill-46,10,745.21

Current Financial Progress : 25%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- Interpretation center and toilet block.
- Canteen
- Walk way with handrail.

Works done in the last week

- Inside and outside plastering and out side ceiling of Interpretation centre
- Inside plastering of canteen
- Earth work, centering and shuttering, pcc for kerb concrete regarding walkway



RCB PERINCHERIKADAVU (KIIFB)

CONSTRUCTION OF REGULATOR CUM BRIDGE AT U/S OF PERINCHERIKADAVU IN KUTTIADY RIVER (GULIKAPUZHA) AT KOZHIKODE DISTRICT

Name of contractor : TBAS – EKK Consortium

Agreement date : 07-09-2020

Agreed Amount : ₹ 6,11,33,413.18/-

Agreed Amount With GST : ₹ 68,46,94,229/-

Site Handover date : 17-09-2020

Project duration : 18 months

Scheduled Date of Completion :16-03-2022

Expected Date of completion :16-09-2022

Status of Work in terms of components:

- RCB 2% (two piles casted)
- Bank Protection
 works 1%

Works done in the last week

- Material Collection
- Deepening for making the river flow without obstruction to avoid flood situation.
- No works are possible in river as the water level and flow velocity of the river is high.

Scheduled progress as on 25-06-2021 - 30%

Achieved progress as on 25-06-2021 - 2%

Last week progress in 2%

Current week progress 2%

Current Bill Status: NIL

Current Financial Progress: NIL



PROJECTS IN MALAPPURAM DISTRICT

Puzhankavu Regulator (KIIFB)

KIIFB Project - Construction of Regulator at Puzhankavu across Kadalundi River

Name of contractor : Infab Infrastructure Pvt Ltd

Agreement date : 17-12-2019

Agreed Amount : ? 9,79,65,435.62

Agreed Amount With GST: Rs. 64.46 crore

Site Handover date : 17-12-2019

Project duration : 18 months **Scheduled Date of Completion** :16/06/2021

Expected Date of completion :15/02/2022

Status of Work in terms of components:

- Two piers completed upto cut water portion.
- Two piers completed upto weir top portion
- Right Abutment completed up to Ground level.
- Left abutment completed up to 3.5m.
- Left side retaining wall 40m completed upto 2m height.
- Right side retaining wall completed.

Works done in the last week

 Work is delayed due rainfall and rise in water level. Scheduled progress as on 25-06-2021- 100 %

Achieved progress as on 25-06-2021 - 55%

Last week progress in 55 %

Current week progress in 55 %

Current Bill Status: Total Bill submitted ₹3 Crores

Current Financial Progress in %: 8.67%

Images of works done at Site during last week



RCB Moothikkayam (KIIFB)

KIIFB Project construction of regulator cum bridge across thoothapuzha keezhmurikadavu moothikkayam in moorkanad panchayath

Name of contractor : M/s PGCC Pvt,Ltd

Agreement date : 18/09/2020

Agreed Amount : ₹57.56 Cr

Agreed Amount With GST: Rs. 64.46 crore

Site Handover date : 26-09-2020

Project duration : 18 months

Scheduled Date of Completion :26-03-2022

Expected Date of completion :26/12/2022

Status of Work in terms of components:

- 18 out of 64 piles completed
- Open footing 2 out of 6 completed
- pier first lift 2 out of 11 pier
- Raft of right abutment completed

Works done in the last week

 No work has done due to stagnant water level. Scheduled progress as on 25/06/2021 - 61 %

Achieved progress as on 25/06/2021 - 3%

Last week progress - 3%

Current week progress - 3%

Current Bill Status: First & part bill submitted – Rs 1.3 Cr

Current Financial Progress: 0%



PROJECTS IN PALAKKAD DISTRICT

ITI MALAMBUZHA (KASE)

UPGRADATION OF GOVT. ITI MALAMPUZHA ON PAR WITH INTERNATIONAL STANDARDS

Name of contractor : M/S PERFECT

ENGINEERS

Agreement date : 05/03/20

Agreed Amount : ₹11,61,93,745/-

Agreed Amount With GST : Rs. 13,01,36,994.40/-

Site Handover date : 16/03/2020

Project duration : 18 months

Scheduled Date of Completion: 05/09/2021

Expected Date of completion : 29/06/22

Status of Work in terms of components:

- Main building part 2 roof slab completed
- Initial pile load test
- Pile cap casting 2pile,3pile.
- Smart classroom flooring and painting completed.
- Lower basement plinth beam and slab shuttering under progress.

Works done in the last week

- Pile cap casting 80%
- Lift area soil backfilling 30%
- Pile cap soil backfilling 40%

Scheduled progress as on 25/06/2021- 92%

Achieved progress as on 25/06/2021 - 36%

Last week progress - 1%

Current week progress - 1%

Current Bill Status: no of bill submitted - 1, amount: - 68,83,336

Current Financial Progress: 0%







VADAKARAPALLY REGULATOR (KIIFB) Construction of Regulator across Chittur Puzha at Vadakarapally Palathulli in Peruvembu Grama Panchayt in Palakkad District

Name of contractor : Poonam grah nirman Pvt ltd

Agreement date : 04-01-2021

Agreed Amount : ₹18.95 Cr

Agreed Amount With GST : Rs. 21,23,18,001.2

Site Handover date : 12-01-2021

Project duration : 18 months

Scheduled Date of Completion :12-07-2022

Expected Date of completion : 12-07-2022

Status of Work in terms of components:

- 6 no of open foundation out of 11 is completed
- 56 m of Apron is completed out of 130 m
- Earth work excavation for Right side protection wall is completed
- Hard rock excavation for Right side protection wall is on going

Works done in the last week

- Apron steel work and shuttering between P6-P7 & P9-P10-P11
- Apron concrete P6-P7 & P9-P10-P11

Scheduled progress as on 25/06/2021 - 30 %

Achieved progress as on 25/06/2021 - 25 %

Last week progress - 4%

Current week progress - 2%

Current Bill Status: 1 st bill submitted of 1.56 cr

Current Financial Progress: 0%



Moongilmada LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Moongilmada LIS in eruthenpathy Panchayath palakkad district

Name of contractor : M/s poljo Vyapar kendra Pvt Ltd

Agreement date : 26-02-2021

Agreed Amount : ₹33288750 Crores

Agreed Amount With GST: Rs. 37283400/-

Site Handover date : 26-02-2021

Project duration : 12 months

Scheduled Date of Completion :26-02-2022

Expected Date of completion :31-08-2021

Status of Work in terms of components:

- Automation Unit
- Main Line Works
- Submain Line Works
- Laying Of Laterals

Works done in the last week

• Submain Line Works

Scheduled progress as on 25/06/2021 - 33 %

Achieved progress as on 25/06/2021 - 34 %

Last week progress in: 30%

Current week progress: 4%

Current Bill Status: Nil

Current Financial Progress : Nil









Karadippara LIS (WRD-RKI)

KIIDC-Providing Community micro irrigation at karadipara LIS in eruthenpathy Panchayath palakkad district

Name of contractor :M/s poljo Vyapar kendra Pvt Ltd

Agreement date : 26-02-2021

Agreed Amount : ₹2,34,53,555.40 Crores

Agreed Amount With GST: Rs. 26267982.04/-

Site Handover date : 26-02-2021

Project duration : 12 months

Scheduled Date of Completion :26-02-2022

Expected Date of completion :31-08-2021

Status of Work in terms of components:

- Automation Unit
- Main Line Works
- Submain Line Works
- Laying Of Laterals

Works done in the last week

- Laying of Laterals
- Submain Line Works

Scheduled progress as on 25/06/2021 - 33 %

Achieved progress as on 25/06/2021 - 77 %

Last week progress in : 74 %

Current week progress in 3%

Current Bill Status: No

Current Financial Progress in %:Nil









Karadipara (Civil)

KIIDC-Providing Community micro irrigation at karadipara LIS in eruthenpathy Panchayath palakkad district-Civil

Name of contractor :M/s Vallamattam constructions

Agreement date : 26-02-2021

Agreed Amount : ₹16,41,529.18 Lakhs

Agreed Amount With GST: Rs. 18,38,512.68/-

Site Handover date : 26-02-2021

Project duration : 6 months

Scheduled Date of Completion :26-08-2022

Expected Date of completion :31-08-2021

Status of Work in terms of components:

- Construction of Pump House
- Electrification

Works done in the last week

Plinth beam Concrete

Scheduled progress as on 25/06/2021 - 16 %

Achieved progress as on 25/06/2021 - 18 %

Last week progress in: 15%

Current week progress in 3%

Current Bill Status: No

Current Financial Progress in %:Nil









PROJECTS IN THRISSUR DISTRICT

ITI CHALAKUDY

UP GRADATION OF GOVT ITI CHALAKUDY ON PAR WITH INTERNATIONAL STANDARDS

Name of contractor : Sidheek, M/S Sitco Associates

Agreement date : 28-10-2020

Agreed Amount: ₹ 7,47,51,405.13Agreed Amount With GST: ₹ 8,37,21,573.74

Site Handover date: 06-11-2020Project duration: 12 monthsScheduled Date of Completion: 05-11-2021

Expected Date of Completion

Status of Work in terms of components:

- Main building (0%)
- Front gate with security cabin (0%)
- Compound wall (0%)
- Road and ancillary works(0%)
- Land development (0%)
- External water supply (0%)
- External sewerage system (0%)
- Rain water drainage (0%)
- Rain water drainage (0%)
- External fire protection system (0%)
- Existing class room converted to smart class rooms (0%)
- External lighting
- New smart class room works (0%)
- signages and boards (0%)

Works done in the last week

- As per drawings building setbacks are not available in that site. The proposed building and setbacks drawings are need to be redesigned according to existing boundary condition
- Decision were taken for redesign

Scheduled progress as on 25-06-2021 - 0 %

Achieved progress as on 25-06-2021 - 0 %

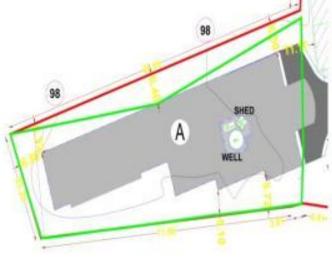
Last week progress - 0%

Current week progress - 0%

Current Bill Status: Nil

Current Financial Progress: 0%





PROJECTS IN ERNAKULAM DISTRICT

RCB KONOTHUPUZHA (KIIFB)

Construction of Regulator with lock across Konothupuzha at Puthenkavu in Udayamperoor Panchayath in Ernakulam District

Name of contractor : Marymatha construction

Agreement date : 04-01-2021

Agreed Amount : ₹24.36 Cr

Agreed Amount With GST : Rs. 272,843,729.92

Site Handover date : 14-01-2021

Project duration : 18 months

Scheduled Date of Completion: 13-07-2022

Expected Date of completion :

Status of Work in terms of components:

- REGULATOR –not started
- CONSTRUCTION OF LOCK PORTION –constructed ring bund dismantled(10%)
- RIVER BANK PROTECTION –not started
- CONSTRUCTION OF WATCHMAN ROOM-not started
- ELECTRICAL WORKS-not started
- MECHANICAL WORKS-not started

Works done in the last week

• NO WORK

Scheduled progress as on 25-06-2021 - 20 %

Achieved progress as on 25-06-2021- 4%

Last week progress - 4%

Current week progress - 4%

Current Bill Status: Nil

Current Financial Progress :0 %





ANTHAKARATHODU CANAL (KIIFB)

IMPROVEMENTS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY

Name of contractor : Southern Tech

Agreement date : 08-10-2018

Agreed Amount : ₹8.35 Cr

Agreed Amount With GST : Rs. 12,52,34,417.4

Site Handover date : 04-12-2019

Project duration :15 months

Scheduled Date of Completion :07-01-2020

Expected Date of completion :30-08-2021

Status of Work in terms of components:

- Cleaning & desilting- completed
- Side protection work- 80%
- Road and walkway formation-55%
- Fencing and Handrail work-52%
- Boat jetty -98%(tile work remaining)
- Skew bridge -98%(tile work remaining)
- Foot bridge-95%(tile work remaining)

Works done in the

<u>last week</u>

- Completed
- Precast pile cutting started
- Walkway ch0-320 (RB)
- Fixing post ch320-690 (RB)

Scheduled progress as on 25-06-2021 - 95%

Achieved progress as on 25-06-2021 - 90%

Last week progress - 90%

Current week progress -91%

Current Bill Status: 3 bills submitted of amount ,Rs.5,53,62,463.00

Current Financial Progress: 65%



ELECTRICAL ANTHAKARATHODU

IMPROVEMENT WORKS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY – PROVIDING STREET LIGHTS ALONG THE PATHWAYS OF ANTHAKARATHODE

Name of contractor : Essjay Electro links

Agreement date : 31-12-2020

Agreed Amount : ₹50.27 lakhs

Agreed Amount With GST: Rs. 5630313.00

Site Handover date : 08-01-2021

Project duration : 5 months

 $\textbf{Scheduled Date of Completion} \ : 30\text{-}05\text{-}2021$

Expected Date of completion : 31-07-2021

Status of Work in terms of components:

- Excavation and supply Laying of cable-50%
- Placing of lamp post, LED & feeder -30%
- Excavation and concreting-60%

Works done in the last week

- Placing of feeder started
- Excavation & concreting -10 nos

Scheduled progress as on 25-06-2021 - 80%

Achieved progress as on 25-06-2021 - 40%

Last week progress - 35%

Current week progress 40%

Current Bill Status: Nil

Current Financial Progress: 0%





PROJECTS IN IDUKKI DISTRICT

ITI KATTAPPANA (KASE)

UP GRADATION OF GOVT ITI KATTAPPANA ON PAR WITH INTERNATIONAL STANDARDS

Name of contractor : Anchanical constructions

Agreement date : 16.10.2020

Agreed Amount : Rs 4,76,87,560.83

Agreed Amount With GST: Rs 5,34,10,068.1

Site Handover date : 04-12-2019

Project duration : 08 months

Scheduled Date of Completion: 24-02-2022

Expected Date of completion : 24-02-2022

Status of Work in terms of components:

- Academic block piling works – completed.
- Academic block civil works – concreting of pile caps ongoing

Works done in the last week

- Concreting of pile caps
- Reinforcement works of pile cap and columns
- Base concrete for pile cap.

Scheduled progress as on 25-06-2021 - 17%

Achieved progress as on 25-06-2021 - 17%

Last week progress: 17%

Current week progress: 17%

Current Bill Status: NIL

Current Financial Progress in %:NIL









PAVANATHA COLLAGE MURIKKASSERY (RUSA)

RUSA II PROJECT - CONSTRUCTION-PAVANATHMA COLLEGE MURIKKASSERI, IDUKKI.

Name of contractor : Anchanical constructions

Agreement date : 02.12.2019

Agreed Amount : Rs.79,00,000

Agreed Amount With GST : Rs.93,22,000

Site Handover date : 02-06-2020

Project duration : 09 months

Scheduled Date of Completion :31-08-2021

Expected Date of completion :31-08-2021

Status of Work in terms of components:

- Proposed class rooms and seminar halls ground floor – fixing of doors and windows.
- First floor completed
- Electrification not started

Works done in the last week

- Construction of stairs and ramp
- Fixing of door and window frame
- Construction of head room

Scheduled progress as on 25-06-2021 - 80%

Achieved progress as on 25-06-2021 - 88%

Last week progress: 87%

Current week progress in: 88%

Current Bill Status: 2 Bills submitted, RS 54,77,389.30

Current Financial Progress: 69%





ECO-LODGE
IDUKKI
ADDITIONAL WORKS – I
(TOURISM)

ADDITIONAL WORK I OF ECO LODGE CONSTRUCTION AT IDUKKI (CONSTRUCTION OF APPROACH ROAD, RETAINING WALL, DRAIN AND STREET LIGHTING).

Name of contractor :M/S VJ Raju and Co.

Agreement date : 11-08-2020

Agreed Amount : Rs.69,50,003.24

Agreed Amount With GST: Rs. 77,84,003.36

Site Handover date : 21-08-2020

Project duration : 04 months

Scheduled Date of Completion :31-08-2021

Expected Date of completion :08-07-2021

Status of Work in terms of components:

- Retaining wall.
- Approach road and gate
- Street lighting

Works done in the last week

• Nil

Scheduled progress as on 25-06-2021 - 85%

Achieved progress as on 24-06-2021 - 90%

Last week progress: 90%

Current week progress: 90%

Current Bill Status: 1 Bill submitted, RS 36,27,077.98.

Current Financial Progress: 52%





PEERMADE GUEST HOUSE RENOVATION (TOURISM)

UPGRADATION AND RENOVATION OF GOVT. GUEST HOUSE PEERMADE, IDUKKI

Name of contractor :SRI BIBY SCARIA

Agreement date : 30-06-2020

Agreed Amount : Rs.1,45,51,908.00

Agreed Amount With GST : Rs. 1,71,71,251.44

Site Handover date : 13-07-2020

Project duration : 9 months

Scheduled Date of Completion :13-04-2021

Expected Date of completion : 13-09-2021

Status of Work in terms of components:

- Roofing works of guest house building is completed
- 95% of roofing works of service building is completed
- Plastering of service building is completed
- Floor pcc works of service building completed.

Works done in the last week

 Roofing works of guest house building Scheduled progress as on 25-06-2021 - 100 %

Achieved progress as on 25-06-2021 - 26.4 %

Last week progress in % -21%

Current week progress - 26.4%

Current Bill Status: no bill submitted

Current Financial Progress: 0%









PANCHALIMEDU (TOURISM)

PANCHALIMEDU TOURISM PROJECT PHASE – 2 PERUVANTHANAMVILLAGE, PEERMEDU TALUK, IDUKKI DISTRICT

Name of contractor : EASYINFRA INC, TVM

Agreement date : 22/12/2020

Agreed Amount : ₹2,43,99,440.78

Agreed Amount With GST: Rs. 2,73,27,373.67

Site Handover date : 01-01-2021

Project duration : 12 months

Scheduled Date of Completion :31-12-2021

Expected Date of completion : 31-12-2021

Status of Work in terms of components:

- 50% of retaining wall construction is completed
- Earth work excavation for check dam is completed and the reinforcement steel works are going on
- Earth work excavation for pathway is completed

Works done in the last week

 Steel reinforcement works for check dam Scheduled progress as on 25-06-2021 - 30 %

Achieved progress as on 25-06-2021 - 20 %

Last week progress - 0 %

Current week progress - 5 %

Current Bill Status: Nil

Current Financial Progress: 0%









PROJECTS IN KOTTAYAM DISTRICT

ITI ETTUMANOOR (KASE)

UP GRADATION OF GOVT ITI ETTUMANOOR ON PAR WITH INTERNATIONAL STANDARDS

Name of contractor : Swathy Construction

Agreement date : 30-07-2020

Agreed Amount : ₹ 6,95,25,557.81

Agreed Amount With GST : ₹ 7,78,68,624.74

Site Handover date : 10-08-2020

Project duration : 12 months **Scheduled Date of Completion** : 09-08-2021

Expected Date of Completion : Within this Financial Year

Status of Work in terms of components:

- Main building civil works (70%)
- Existing class room converted to smart class rooms (0%)
- Sump tank ,Front gate with security cabin civil works (0%)
- Road and ancillary works, compound wall (0%)
- Land development (0%)
- External water supply, sewerage system (0%)
- Rain water drainage (0%)
- Main building electrical works,ELV ,HVAC (0%)
- External lighting (0%)
- Fire protection works (0%)
- Furniture for existing smart class room Converted to smart class rooms (0%)

Works done in the last week - Main building civil works

- DR Packing on Retaining wall ends
- AAC block work on LGF, UGF and FF
- Ceiling Plastering on FF
- Lintel and sunshade concrete on UGF
- Main stair head room roof slab concrete

Scheduled progress as on 10-06-2021 - 70%

Achieved progress as on 25-06-2021 - 40 %

Last week progress - 38%

Current week progress - 40%

Current Bill Status : CC 3^{rd} and part is submitted (total amt ₹ 2,24,79,461.06)

Current Financial Progress: 32%





SIHM PALA (TOURISM)

SETTING UP OF STATE INSTITUTE OF HOTEL MANAGEMENT STUDIES AT PALA, KOTTAYAM DISTRICT, CONSTRUCTION OF ACADEMIC BLOCK

Name of contractor : SITCO Associates

Agreement date : 01-03-2016

Agreed Amount : ₹13.48 Cr

Site Handover date : 10-03-2016

Project duration : 18 months

Scheduled Date of Completion: 31/10/2017

Expected Date of completion : 31/12/2021

Status of Work in terms of components:

- Academic structural works completed
- Solid block partition work not started-0%
- Plastering work not started
- Overhead water tank work-35 %

Works done in the last week

 Over head water II tank shuttering and reinforcement works Scheduled progress as on 25/06/2021 - 85%

Achieved progress as on 25/06/2021 - 76%

Last week progress -75%

Current week progress -1 %

Current Bill Status: RA Bill 12 Amount: Rs. 11,66,57,461.18

Current Financial Progress: 74 %









PROJECTS IN ALAPPUZHA DISTRICT

ITI CHENGANNUR (KASE)

UP-GRADATION OF GOVT ITI CHENGANNUR ON PAR WITHINTERNATIONAL STANDARDS - PHASE 1- REV 3

Name of contractor : Creators Construction

Agreement date : 15/10/2020

Agreed Amount : Rs 18 Cr

Agreed Amount With GST : Rs20,64,45672/-

Site Handover date:23/10/2020Project duration:18 monthsScheduled Date of Completion: 22/04/2022Expected Date of completion:22/3/2022

Status of Work in terms of components:

- Main building civil works (70%)
- Existing class room converted to smart class rooms (0%)
- Sump tank ,Front gate with security cabin civil works (0%)
- Road and ancillary works(0%)
- Land development (0%)
- External water supply, sewerage system (0%)
- Rain water drainage (0%)
- Main building electrical works, ELV , HVAC (0%)
- External lighting & fire protection works (0%)
- Furniture for existing smart class room Converted to smart class rooms (0%)

Works done in the last week

has been taken for open tender, and the amount accepted has given to directorate for approval

Scheduled progress as on 25/06/2021 -30%

Achieved progress as on 25/06/2021 -Nil

Last week progress in - Nil

Current week progress in - Nil

Current Bill Status: (no: of bills submitted with amount) Nil

Current Financial Progress in %: Nil

ALAPPUZHA CANALS PHASE.01 (KIIFB)

MODERNIZING WATER TRANSPORT IN ALAPPUZHA CANALS-PHASE 01

Name of contractor : TBAS Construction, Aluva

Agreement date : 15-02-2019

Agreed Amount : ₹48.35 Cr

Agreed Amount With GST : Rs. 54,15,71,596.79

Site Handover date : 19-02-2019

Project duration : 12 months

Scheduled Date of Completion: 18-02-2020

Expected Date of completion : 30-09-2021

Status of Work in terms of components:

- Cleaning of Canals Completed
- Deepening of Canals after dewatering Completed
- RR Masonry side protection
 - Main Canals Completed
 - Sub Canals Under progress
- Pile&Slab protection work
 Completed
- Construction of culverts
 - Culvert Structural Works
 Completed
 - Approach wall Under progress

Works done in the last week

- RR masonry for approach wall and wing wall at Aryad Block, Mattathil, Bernad culverts
- Bund removal for Aryad Block culvert
- Handrail concreting works for Aryad block culvert

Scheduled progress as on 25/06/2021 - 100%

Achieved progress as on 25/06/2021 - 91%

Last week progress in 90.5%

Current week progress - 91%

Current Bill Status: Rs.38,13,65,683.22 upto 4th bill

Current Financial Progress: 70%



PUNNAMADA (TOURISM WORK) Punnamada- Starting Point Pathway and Boat Landing at Alapuzha District.

Name of contractor : TBAS Construction, Aluva

Agreement date : 26-02-2021

Agreed Amount : ₹ 1.11 Cr

Agreed Amount With GST: Rs. 1,23,77,355.31

Site Handover date : 05-05-2021

Project duration : 6 months

Scheduled Date of Completion: 04-11-2021

Expected Date of completion : 04-11-2021

Status of Work in terms of components:

- Pathway
- Solar Lighting

Works done in the last week

• The mobilization works for carrying out the components under progress

Scheduled progress as on 25/06/2021 - 0%

Last week progress - 0%

Current Bill Status: NIL

Current Financial Progress in %: NIL

CHUNGAM (TOURISM WORK)

CHUNGAM(CHAKREPURAKKAL)KAYALCHIRA PATHWAY DEVELOPMENT AND BOAT LANDING BY THE SIDE OF PUNNAMADA RIVER, At ALAPPUZHA DISTRICT

Name of contractor : TBAS Construction, Aluva

Agreement date : 26-02-2021

Agreed Amount : ₹ 2.99 Cr

Agreed Amount With GST : Rs. 3,34,07,087.37

Site Handover date : 05-05-2021

Project duration : 9 months

Scheduled Date of Completion: 04-02-2022

Expected Date of completion : 04-02-2022

Status of Work in terms of components:

- Walkway
- Boat Landing
- Pile & Slab retaining wall
- Solar Lighting

Works done in the last week

 The mobilization works for carrying out the components under progress Scheduled progress as on 25/06/2021 - 15%

Achieved progress as on 25/06/2021 - 0%

Last week progress - 0%

Current Bill Status: NIL

Current Financial Progress in %: NIL

GROYNES AT AMBALAPUZHA (KIIFB) Construction of 30 nos. Groyne Between CESCP 645 and 672 (Ch 77.34 km to Ch. 82.74 km) at Ambalapuzha South, North panchayath and Punnapra South Panchayath Name of contractor : Ramalingam Construction

Company Pvt Ltd.

Agreement date : 22-07-2020

Agreed Amount : ₹ 51.3 Cr

Agreed Amount With GST : Rs.

Site Handover date : 30-07-2020

Project duration : 18 months

Scheduled Date of Completion :29-01-2022

Expected Date of completion :29-05-2022

Status of Work in terms of components:

- 20m groynes (5 nos) Not Started
- 30M GROYNES 7nos- 2 completed
- 40M GROYNES 9 nos 1 in progress
- 50M GROYNES 9 nos 3 in progress
- Sea wall length 305 m Not started
- 30514 MT boulders reached out of 178922 MT (17 %)
- 2T TETRAPODS 6843 nos. casted out of 23902 nos.
- 5T TETRAPODS 547 nos. casted out of 2956 nos.
- Earthwork Excavation 9359.27m3 completed out of 45955.7 M3

Works done in the last week

- 2T tetrapod casted 197 nos.
- 5T tetrapod casted 29 nos.
- Tetrapod layed 579 nos
- Supplying and Laying of Boulders - 1418 MT
- Earth work Excavation
- Geo mat layed for G6 and G5

Scheduled progress as on 25-06-2021 – 60 %

Achieved progress as on 25-06-2021 - 16 %

Last week progress - 2 %

Current week progress - 3%

Current Bill Status: 1 bill submitted for an Amount of Rs. 6,99,36,160.00

Current Financial Progress: nil









GROYNES AT ARATTUPUZHA (KIIFB)

KIIFB PROJECT-CONSTRUCTION OF 21NOS GROYNES AT ARATTUPUZHA IN BET.CH.56.6 TO 57.8 KM AT ARATTUPUZHA

Name of contractor : Ramalingam construction

Company Pvt. Lmtd.

Agreement date: 22.07.2020Agreed Amount: ₹26. 23Cr

Agreed Amount With GST: Rs.

Site Handover date: 30-07-2020Project duration: 18 monthsScheduled Date of Completion:29-01-2022

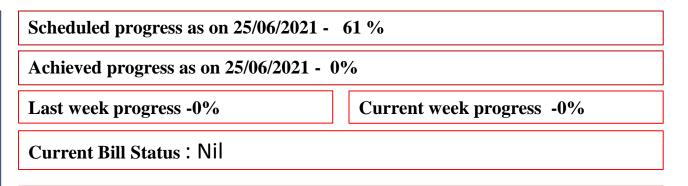
Expected Date of completion :

Status of Work in terms of components:

- 1.20M GROYNES 6 NOS-Not started
- 2. 25M GROYNES 15 NOS-Not started
- 3. SEA WALL LENGTH 40m Not started
- 4. TOTAL QUANTITYOF BOULDERS - 94497 MT
- 7. 2T TETRAPODS 9874 NOS
- 8. 5T TETRAPODS 2385 NOS
- 9. GEOMAT 64739 M2
- 10. EARTHWORK
 EXCAVATION 3290 M3

Works done in the last week

-Work has not yet started



Current Financial Progress in %:Nil

GROYNE SITE AT PATHIYANKARA (KIIFB)

KIIFB PROJECT-CONSTRUCTION OF 13NOS GROYNE AT PATHIYANKARA IN BET.CH.60.1 TO 61.6KM AT THRIKKUNNAPUZHA.

Name of contractor : Ramalingam construction

Company Pvt. Lmtd.

Agreement date: 22.07.2020Agreed Amount: ₹20.08Cr

Agreed Amount With GST: Rs.

Site Handover date: 30-07-2020Project duration: 18 monthsScheduled Date of Completion:29-01-2022Expected Date of completion:29-05-2022

Status of Work in terms of components:

- 1. 20M GROYNES 2 NOS- Not started
- 2. 30MGROYNES -4 NOS-Not started
- 3. 50M GROYNES 7 NOS- Not started
- 4. TOTAL QUANTITY OF BOULDERS - 74546 MT
- 5. 2T TETRAPODS 8930NOS
- 6. 5T TETRAPODS 1199NOS
- 7. GEOMAT 43835M2
- 8. EARTHWORK EXCAVATION-4154 M3A

Works done in the last week

- 2T and 5T tetrapod casting is in progress
- The total no.of tetrapods (2T)casted till date is 2623nos out of 8930 and 5T is 99 out of 1199

Scheduled progress as on 25/06/2021 - 60%

Achieved progress as on 25/06/2021 - 7%

Last week progress in - 3%

Current week progress in 2 %

Current Bill Status: 1 part bill submitted for an amount of Rs 1,09,02,000

Current Financial Progress in %: Nil



GROYNE SITE AT.

VATTACHAL

(KIIFB)

KIIFB PROJECT – CONSTRUCTION
OF 16 NOS GROYNE AT
VATTACHAL IN BET. CH.53.4 TO
CH.55.2 KM(1.8KM)
AT ARATTUPUZHA GP

Name of contractor : Ramalingam construction

Company Pvt. Lmtd.

Agreement date: 22.07.2020Agreed Amount: ₹28. 83Cr

Agreed Amount With GST: Rs.

Site Handover date: 30-07-2020Project duration: 18 monthsScheduled Date of Completion:29-01-2022

Expected Date of completion :

Status of Work in terms of components:

- 1. 20M GROYNES 2NOS-Not started
- 2. 30M GROYNES -10 NOS-Not started
- 3. 40M GROYNES 4 NOS- Not started
- 4. TOTAL QUANTITY OF BOULDERS - 101487 MT
- 5. 2T TETRAPODS 8941 NOS
- 6. 5T TETRAPODS 3432 NOS
- 7. GEOMAT 76299M2
- 8. EARTHWORK EXCAVATION 6239M3

Works done in the last week

-The total no.of tetrapods (2T)casted till date is 2162nos out of 8941 and 5T is 0 out of 3432

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Scheduled progress as on 25/06/2021 - 60 %

Achieved progress as on 25/06/2021 - 3 %
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Current week progress -0 %

Current Bill Status: 1 part bill submitted for an amount of Rs 81,41,000.00

Current Financial Progress in %:Nil

Last week progress -0%

GROYNES SITEAT
KATTOOR
(KIIFB)

Construction of 34 nos. Groyne at Kattoor from Ch.168.465KM TO CH 171.627KM (Old CH 96.643KM TO CH 9.535 KM)

Name of contractor : Ramalingam Construction

Company Pvt Ltd.

Agreement date: 22-07-2020Agreed Amount: ₹ 49.04 Cr

Agreed Amount With GST: Rs.

Site Handover date: 30-07-2020Project duration: 18 monthsScheduled Date of Completion: 29-01-2022Expected Date of completion: 29-05-2022

Status of Work in terms of components:

- 20m groynes 3 nos Not started
- 30m Groynes -7 nos not started
- 40m groynes 24 nos- not started
- Laying of boulders Not started
- 2T TETRAPODS 7749 nos. casted out of 21562 nos.
- 5T TETRAPODS 405 nos. casted out of 3144 nos.
- Geomat 112083 m2
- Earthwork Excavation 42122 M3

Works done in the

last week

- 2T tetrapod casted 438 nos
- 5T tetrapod casted 23 nos.

Scheduled progress as on 25-06-2021 – 60 %

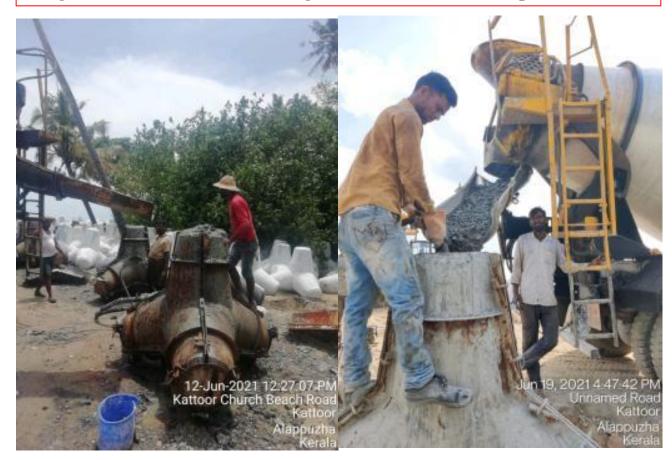
Achieved progress as on 25-06-2021 - 8 %

Last week progress - 3 %

Current week progress - 3%

Current Bill Status: 1 bill submitted for an Amount of Rs. 4,47,71,273.00

Current Financial Progress: Nil



PROJECTS IN KOLLAM DISTRICT

ITI CHANDANATHOPE (KASE)

UPGRADATION OF GOVT. ITI CHANDANATHOPE ON PAR WITH INTERNATIONAL STANDARDS

Name of contractor : Asian Constructions

Agreement date: 16-12-2020Agreed Amount: ₹3.65 Cr

Agreed Amount With GST : Rs. 4,09,28,822.77

Site Handover date: 24-12-2020Project duration: 8 monthsScheduled Date of Completion:23-08-2021Expected Date of completion:31-12-2021

Status of Work in terms of components:

- Main building civil works 15.63%
- Front gate with security cabin 0%
- Compound wall 0%
- Widening of existing roads and ancillary works 0%
- External water supply & external sewerage 0%
- Electrical, elv, hvac & fire fighting works
 -0%
- Existing classrooms converted to smart classrooms – 44.89%
- Signage & boards 0%
- Furniture for main building & existing classrooms 0%

Works done in the last week

Main building civil works

Scheduled progress as on 25/06/2021 - 75 %

Achieved progress as on 25/06/2021 - 9.42 %

Last week progress - 8.66%

Current week progress - 9.42%

Current Bill Status: (no: of bills submitted with amount) - NIL

Current Financial Progress in %:NIL







Thenmala (Tourism Project)

IMPROVEMENT AND DEVELOPING ECO-TOURISM AT THENMALA DAM IN KOLLAM DISTRICT

Name of contractor : Tomy Vallamattom

Construction

Agreement date : 29-10-2020

Agreed Amount : ₹4.5 Cr

Agreed Amount With GST : Rs. 4,49,90,000.00

Site Handover date : 09-11-2020

Project duration : 15 months

Scheduled Date of Completion: 08-02-2022

Expected Date of completion : 07-01-2022

Status of Work in terms of components:

• SHOP (5%)

Works done in the last week

- Shop- plinth beam
- Reinforcement, shuttering , concreting
- Column 15 numbers reinforcement shuttering concreting

Scheduled progress as on 25/06/2021 - 25%

Achieved progress as on 25/06/2021 - 5.34%

Last week progress in -5.25%

Current week progress 5.34%

Current Bill Status: Nil

Current Financial Progress in %: Nil





ITI DHANUVECHAPURAM (KASE)

UPGRADATION OF GOVT. ITI DHANUVECHAPURAM ON PAR WITH INTERNATIONAL STANDARDS

Name of contractor : Heather Construction

Agreement date : 25-11-2019 **Agreed Amount** : ₹11.18 Cr

Agreed Amount With GST : Rs. 12,52,34,417.4

Site Handover date: 04-12-2019Project duration: 20 monthsScheduled Date of Completion:03-08-2021Expected Date of completion:03-08-2021

Status of Work in terms of components:

- GF Slab completed
- FF slab completed
- GF Block work completed
- GF plastering 90% completed
- GF primer work 80% Completed
- GF Electrical (Concealed)work completed
- GF plumbing work 30% completed
- FF Block Work 88% completed
- FF Ceiling work 65% completed
- FF plastering 80% completed
- Dummy column RCC completed
- FF Electrical concealed work 60% completed
- Parapet plastering 70% completed
- GF Tile work 50%
- FF primer work 50% completed

Works done in the last

wee

- Fin Wall-Form work & Concreting
- Outside plastering work
- GF-Tile work
- FF-Plastering work

Scheduled progress as on 25-06-2021-75%

Achieved progress as on 25-06-2021 - 65%

Last week progress - 62%

Current week progress - 65 %

Current Bill Status :6 bill were passed, Amount up to 6th bill:4,77,92,369.28/-, 7th bill submitted amount:4135915.97/-,8th bill under process.

Current Financial Progress in %:46.44%

